

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF APRIL 30, 2024  
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT APRIL	YTD APRIL %
<b>Salaries and wages</b>	<b>\$480,932.12</b>	<b>\$157,941.51</b>	33%
Trustees	\$74,179.35	\$25,151.28	34%
Fiscal Officer	\$33,879.70	\$11,486.09	34%
Fiscal office staff	\$174,294.60	\$54,296.50	31%
Administrator Office	\$198,578.47	\$67,007.64	34%
<b>Fringe benefits</b>	<b>\$255,165.34</b>	<b>\$97,819.91</b>	38%
Retirement (OPERS)	\$69,972.71	\$24,574.62	35%
Medicare	\$6,285.10	\$2,108.03	34%
Hospitalization	\$178,083.16	\$43,204.50	24%
Life insurance	\$824.37	\$266.66	32%
Workers compensation	\$0.00	\$27,666.10	
<b>Legal and Professional fees</b>	<b>\$666,231.04</b>	<b>\$380,547.63</b>	57%
Accounting and legal fees	\$50,825.85	\$19,946.86	39%
Auditing services	\$14,000.00	\$0.00	0%
Uniform accounting network	\$4,200.00	\$1,074.00	26%
Tax collection fees	\$108,106.29	\$70,193.94	65%
Election expenses	\$14,155.40	\$14,154.08	100%
Other professional/ technical	\$54,500.00	\$15,958.31	29%
Contracted services	\$130,000.00	\$68,020.32	52%
Landbank Dues and fees	\$500.00	\$447.13	89%
Other Dues & Fees	\$647.50	\$209.99	32%
Pm't another political sub.	\$289,296.00	\$190,543.00	66%
<b>Utilities</b>	<b>\$42,000.00</b>	<b>\$13,323.77</b>	32%
Garbage and trash removal	\$3,000.00	\$311.00	10%
Telephone	\$11,500.00	\$5,018.32	44%
Electric	\$20,000.00	\$5,285.81	26%
Water and sewage	\$2,000.00	\$572.60	29%
Natural gas	\$1,000.00	\$378.87	38%
Utilities {Cold Storage}	\$4,500.00	\$1,757.17	39%
<b>Other expenses</b>	<b>\$177,650.57</b>	<b>\$77,187.33</b>	43%
Travel and meetings	\$500.00	\$90.00	18%
Postage	\$3,300.00	\$272.00	8%
Property insurance	\$47,574.15	\$47,574.15	100%
Operating supplies	\$5,606.42	\$3,272.90	58%
Operating supplies(Fuel)	\$0.00	\$0.00	
Small tools	\$400.00	\$0.00	0%
Other (ABC Re-imbursable)	\$0.00	\$0.00	
Compensation and damages	\$0.00	\$0.00	
Other Expenses (OPIOD)	\$12,000.00	\$0.00	0%
Other expenses	\$97,800.00	\$25,558.38	26%
Other Expenses (Demo)	\$10,000.00	\$129.85	1%
Advertising	\$470.00	\$290.05	62%
<b>Building maintenance</b>	<b>\$143,607.24</b>	<b>\$41,668.30</b>	29%
Maintenance salary	\$81,887.02	\$22,760.21	28%
OPERS	\$6,790.69	\$3,458.03	51%
Medicare	\$1,029.52	\$317.98	31%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$3,700.00	\$171.00	5%
Repairs and maintenance	\$35,000.00	\$7,452.01	21%
Operating supplies	\$2,700.00	\$428.53	16%
Other-Other Expenses	\$12,500.01	\$7,080.54	57%
<b>Contracted Services</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	0%
<b>Civil Service</b>	<b>\$4,000.00</b>	<b>\$672.61</b>	17%
Salaries	\$1,200.00	\$452.61	38%
Other Expenses	\$2,800.00	\$220.00	8%
<b>CAPITAL</b>	<b>\$27,200.00</b>	<b>\$9,300.00</b>	34%
Improvement of sites (Smith Property)	\$10,000.00	\$0.00	0%
Machinery Equipment Admin	\$17,200.00	\$9,300.00	54%
<b>GRAND TOTAL</b>	<b>\$1,806,786.31</b>	<b>\$778,461.06</b>	43%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF APRIL 30, 2024  
ZONING APPROPRIATIONS**

	Appropriations	YTD SPENT APRIL	APRIL %
<b>ZONING</b>			
Salaries and wages	\$258,776.63	\$69,454.16	27%
Compensation Board of Commission	\$4,500.00	\$0.00	0%
Zoning Office Salaries	\$254,276.63	\$69,454.16	27%
<b>Fringe benefits</b>	<b>\$126,242.16</b>	<b>\$32,146.84</b>	<b>25%</b>
Retirement (OPERS)	\$30,000.00	\$10,631.93	35%
Medicare	\$3,467.90	\$936.93	27%
Hospitalization	\$91,448.86	\$20,082.06	22%
Life insurance	\$1,325.40	\$495.92	37%
<b>Other Property Services</b>	<b>\$33,000.00</b>	<b>\$200.00</b>	<b>1%</b>
Property Services (Grass Cutting)	\$25,000.00	\$0.00	0%
Other Property Services	\$8,000.00	\$200.00	3%
<b>Utilites</b>	<b>\$2,550.00</b>	<b>\$1,015.72</b>	<b>40%</b>
Telephone	\$2,550.00	\$1,015.72	40%
<b>Other expenses</b>	<b>\$96,600.00</b>	<b>\$12,025.16</b>	<b>12%</b>
Accounting and Legal Fees	\$14,000.00	\$4,007.00	29%
Contracted Demos	\$8,000.00	\$0.00	0%
Operating Supplies	\$8,100.00	\$866.58	11%
Operating Supplies(Fuel)	\$2,000.00	\$884.25	44%
Operating Supplies (Operating Cost)	\$38,000.00	\$5,954.83	16%
Other Expenses	\$14,500.00	\$312.50	2%
Postage	\$7,000.00	\$0.00	0%
Unemployment	\$5,000.00	\$0.00	0%
<b>LANDBANK</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>0%</b>
Land (Landbank)	\$6,000.00	\$0.00	0%
<b>CAPITAL</b>	<b>\$800.00</b>	<b>\$60.99</b>	<b>8%</b>
Machinery Equipment Zoning	\$800.00	\$60.99	8%
<b>ZONING TOTAL</b>	<b><u>\$523,968.79</u></b>	<b><u>\$114,902.87</u></b>	<b>22%</b>
<b>ZONING (RENTAL REGISTRATION)</b>			
Salaries and Wages	\$87,755.36	\$28,178.00	32%
Salaries	\$87,755.36	\$28,178.00	32%
<b>Fringe Benefits</b>	<b>\$28,200.00</b>	<b>\$3,592.64</b>	<b>13%</b>
Retirement (OPERS)	\$12,000.00	\$3,285.95	27%
Medicare	\$1,000.00	\$306.69	31%
Hospitalization	\$15,000.00	\$0.00	0%
Life Insurance	\$200.00	\$0.00	0%
<b>Other Expenses</b>	<b>\$53,102.50</b>	<b>\$2,443.91</b>	<b>5%</b>
Unemployment	\$1,500.00	\$0.00	0%
Accounting and Legal Fees	\$1,541.50	\$60.00	4%
Planning Consultants	\$0.00	\$0.00	
Telephone	\$2,780.00	\$160.44	6%
Postage	\$1,323.47	\$1,323.47	100%
Advertising	\$500.00	\$0.00	0%
Operating Supplies	\$1,000.00	\$0.00	0%
Operating Supplies (Fuel)	\$1,000.00	\$0.00	0%
Small Tools and Minor Equipment	\$750.00	\$0.00	0%
Other	\$42,207.53	\$900.00	2%
Other Expenses	\$500.00	\$0.00	0%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehichles	\$0.00	\$0.00	
<b>RENTAL REGISTRATION TOTAL</b>	<b><u>\$169,057.86</u></b>	<b><u>\$34,214.55</u></b>	<b>20%</b>
<b>GRAND TOTAL</b>	<b><u>\$693,026.65</u></b>	<b><u>\$149,117.42</u></b>	<b>22%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF APRIL 30, 2024  
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT APRIL	APRIL %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	\$28,620.00	\$1,200.00	4%
Other Expenses	\$11,150.00	\$4,716.00	42%
<b>TOTAL</b>	<b><u>\$39,770.00</u></b>	<b><u>\$5,916.00</u></b>	<b><u>15%</u></b>
<b><u>GASOLINE TAX</u></b>			
Uniform, Tool and Equipment Re-imbursments	\$2,950.00	\$0.00	0%
Operating supplies	\$496,185.50	\$96,344.20	19%
Operating Supplies (Highways-Sign Material)	\$6,700.00	\$0.00	0%
Operating Supplies(Fuel)	\$72,500.00	\$18,725.46	26%
Other expenses	\$300.00	\$0.00	0%
Machinery, Equipment & Furniture	\$49,161.22	\$0.00	0%
<b>TOTAL</b>	<b><u>\$627,796.72</u></b>	<b><u>\$115,069.66</u></b>	<b><u>18%</u></b>
<b>ROAD and BRIDGE</b>			
<b>Salaries</b>	<b>\$1,531,124.18</b>	<b>\$491,111.40</b>	<b>32%</b>
Other Salaries	\$302,383.55	\$100,116.81	33%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,228,740.63	\$390,994.59	32%
<b>Fringe benefits</b>	<b>\$683,329.74</b>	<b>\$259,889.34</b>	<b>38%</b>
Retirement (OPERS)	\$221,173.24	\$77,916.87	35%
Medicare	\$19,441.13	\$6,107.32	31%
Medical/Hospitalization	\$438,746.69	\$144,838.77	33%
Life Insurance	\$3,968.68	\$1,384.13	35%
Workers compensation	\$0.00	\$29,642.25	
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
<b>Legal and Professional fees</b>	<b>\$29,532.61</b>	<b>\$20,806.65</b>	<b>70%</b>
Tax collection fees	\$29,457.61	\$20,768.92	71%
Election Fees	\$0.00	\$0.00	
Dues fees Landbank	\$75.00	\$37.73	50%
<b>Utilities</b>	<b>\$45,300.00</b>	<b>\$14,032.51</b>	<b>31%</b>
Garbage and Trash Removal	\$3,500.00	\$1,269.09	36%
Telephone	\$3,700.00	\$1,351.27	37%
Electric	\$16,500.00	\$4,721.74	29%
Water and sewage	\$5,400.00	\$1,890.58	35%
Natural gas	\$12,000.00	\$4,229.68	35%
Contracted Services	\$4,200.00	\$570.15	14%
<b>Other expenses</b>	<b>\$278,153.10</b>	<b>\$84,772.57</b>	<b>30%</b>
Repairs and Maintenance	\$28,300.00	\$7,883.83	28%
Other Property Services	\$75.00	\$0.00	0%
Property Insurance Premiums	\$35,368.10	\$35,368.10	100%
Office Supplies	\$1,900.00	\$298.23	16%
Operating Supplies	\$160,000.00	\$27,429.05	17%
Operating Supplies Highways	\$1,000.00	\$257.00	26%
Small Tools	\$4,000.00	\$1,418.86	35%
Other-Supplies and Materials	\$450.00	\$0.00	0%
Other Expenses	\$10,000.00	\$980.13	10%
Other Expenses Maintenance Agreements	\$37,000.00	\$11,081.84	30%
Advertising	\$60.00	\$55.53	93%
<b>CAPITAL</b>	<b>\$492,105.58</b>	<b>\$8,973.91</b>	<b>2%</b>
Capital Outlay	\$0.00	\$0.00	
Machinery (Road Vehicles)	\$156,355.40	\$287.08	0%
Machinery (Other Equipment)	\$71,105.58	\$8,686.83	12%
Motor Vehichles	\$223,644.60	\$0.00	0%
Fiscal Charges (Vehicles)	\$41,000.00	\$0.00	0%
Other	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$3,059,545.21</u></b>	<b><u>\$879,586.38</u></b>	<b><u>29%</u></b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$347,762.61	\$10,751.00	3%
Advertising	\$1,357.70	\$0.00	0%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehichles)	\$150,000.00	\$0.00	0%
Motor Vehichles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$16,325.00	33%
<b>GRAND TOTAL</b>	<b><u>\$4,275,207.24</u></b>	<b><u>\$1,027,648.04</u></b>	<b><u>24%</u></b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF APRIL 30, 2024  
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT APRIL	APRIL %
<b>POLICE DISTRICT</b>			
<b>Salaries and wages</b>	<b>\$ 1,372,559.64</b>	<b>\$ 366,419.95</b>	27%
Other Salaries	\$ 1,088,013.98	\$ 348,502.99	32%
Other Salaries Police Clerical	\$ 65,795.66	\$ 14,916.96	23%
Salaries COG	\$ 1,300.00	\$ -	0%
State Grant	\$ 217,450.00	\$ 3,000.00	1%
<b>Fringe benefits</b>	<b>\$ 568,245.36</b>	<b>\$ 252,331.16</b>	44%
Retirement (OPERS)	\$ 157,104.70	\$ 53,886.39	34%
Retirement COG	\$ 911.02	\$ -	0%
Medicare	\$ 14,704.71	\$ 3,801.75	26%
Medicare Clerical	\$ 695.00	\$ 350.78	50%
Medicare Clerical COG	\$ 940.00	\$ -	0%
Medical/Hospitalization	\$ 300,375.09	\$ 75,605.51	25%
Life insurance	\$ 514.84	\$ 192.25	37%
Workers compensation	\$ -	\$ 92,879.05	0%
Uniform/equipment allowance	\$ 90,000.00	\$ 25,615.43	28%
Unemployment Compensation	\$ 3,000.00	\$ -	0%
<b>Legal and Professional fees</b>	<b>\$ 458,100.00</b>	<b>\$ 162,596.84</b>	35%
Tax collection fees	\$ 28,000.00	\$ 15,626.98	56%
Election Expenses	\$ 0.00	\$ -	0%
Training services	\$ 50,000.00	\$ 14,948.62	30%
Contracted services	\$ 380,000.00	\$ 131,966.22	35%
Landbank Dues & Fees	\$ 100.00	\$ 55.02	55%
<b>Utilities</b>	<b>\$ 114,132.66</b>	<b>\$ 43,903.91</b>	38%
Garbage and trash removal	\$ 800.00	\$ 282.00	35%
Telephone	\$ 70,000.00	\$ 26,666.45	38%
Electric	\$ 33,000.00	\$ 10,903.29	33%
Water and sewage	\$ 4,000.00	\$ 1,111.33	28%
Natural gas	\$ 6,332.66	\$ 4,940.84	78%
<b>Other expenses</b>	<b>\$ 654,384.17</b>	<b>\$ 324,804.95</b>	50%
Repairs and maintenance	\$ 3,000.00	\$ 58.90	2%
Repairs and maintenance (Veh)	\$ 175,000.00	\$ 87,319.66	50%
Property insurance premiums	\$ 56,384.17	\$ 56,384.17	100%
Office supplies	\$ 11,000.00	\$ 4,796.22	44%
Operating supplies	\$ 55,000.00	\$ 14,356.01	26%
Operating supplies K-9	\$ 18,000.00	\$ 617.96	3%
Operating supplies (Computers)	\$ 50,000.00	\$ 32,514.80	65%
Operating supplies (Fuel)	\$ 140,000.00	\$ 40,573.99	29%
Small tools	\$ 60,000.00	\$ 27,487.69	46%
Other expenses	\$ 85,000.00	\$ 46,114.58	54%
Advertising	\$ 1,000.00	\$ 14,580.97	1458%
<b>CAPITAL</b>	<b>\$ 366,000.00</b>	<b>\$ 253,364.17</b>	69%
Machinery Equipment (Vehicles)	\$ 1,000.00	\$ -	0%
Machinery Equipment (Other)	\$ 55,000.00	\$ 15,080.07	27%
Motor Vehicles	\$ 309,000.00	\$ 238,284.10	77%
Fiscal Charges (Vehicles)	\$ 1,000.00	\$ -	0%
<b>TOTAL</b>	<b>\$ 3,533,421.83</b>	<b>\$ 1,403,420.98</b>	40%
<b>2011 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>\$ 3,201,386.39</b>	<b>\$ 1,086,120.33</b>	34%
Other Salaries	\$ 3,201,386.39	\$ 1,086,120.33	34%
<b>Fringe benefits</b>	<b>\$ 1,405,400.30</b>	<b>\$ 469,318.75</b>	33%
Retirement (OPERS)	\$ 550,697.05	\$ 206,094.81	37%
Medicare	\$ 44,039.84	\$ 14,980.20	34%
Medical/Hospitalization	\$ 803,063.41	\$ 245,989.09	31%
Life insurance	\$ 7,600.00	\$ 2,254.65	30%
<b>Legal and Professional fees</b>	<b>\$ 57,540.96</b>	<b>\$ 33,233.78</b>	58%
Tax collection fees	\$ 54,561.43	\$ 33,046.77	61%
Landbank Dues & Fees	\$ 220.00	\$ 75.67	34%
Advertising	\$ 165.00	\$ 111.34	67%
Other Expenses	\$ 0.00	\$ -	0%
Election Expenses	\$ 2,594.53	\$ -	0%
<b>TOTAL</b>	<b>\$ 4,664,327.65</b>	<b>\$ 1,588,672.86</b>	34%
<b>2008 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>\$ 1,427,709.25</b>	<b>\$ 476,591.23</b>	33%
Other Salaries	\$ 1,427,709.25	\$ 476,591.23	33%
<b>Fringe benefits</b>	<b>\$ 575,259.27</b>	<b>\$ 190,984.90</b>	33%
Retirement (OPERS)	\$ 242,105.83	\$ 89,171.89	37%
Medicare	\$ 23,287.82	\$ 6,765.53	29%
Medical/Hospitalization	\$ 307,465.62	\$ 94,186.89	31%
Life insurance	\$ 2,400.00	\$ 860.59	36%
<b>Legal and Professional fees</b>	<b>\$ 20,699.00</b>	<b>\$ 12,343.90</b>	60%
Tax Collection Fees	\$ 20,295.00	\$ 12,274.46	60%
Election Expenses	\$ -	\$ -	0%
Landbank Dues & Fees	\$ 100.00	\$ 28.09	28%
Advertising	\$ 224.00	\$ 41.35	18%
Other Expenses	\$ 80.00	\$ -	0%
<b>TOTAL</b>	<b>\$ 2,023,667.52</b>	<b>\$ 679,920.03</b>	34%
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ -	\$ -	0%
Operating supplies state funds	\$ 1,578.46	\$ 1,578.46	100%
Other supplies & materials	\$ 0.00	\$ -	0%
Other expenses	\$ 0.00	\$ -	0%
Motor Vehicles (POLICE)	\$ 0.00	\$ -	0%
Principal Payment Notes	\$ 29,383.05	\$ -	0%
Interest Payments	\$ 4,693.23	\$ -	0%
<b>TOTAL</b>	<b>\$ 35,654.74</b>	<b>\$ 1,578.46</b>	4%
<b>GRAND TOTAL</b>	<b>\$ 10,257,071.74</b>	<b>\$ 3,673,592.33</b>	36%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF APRIL 30, 2024  
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT APRIL	APRIL %
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>\$2,714,339.71</b>	<b>\$493,334.83</b>	18%
Salaries and wages	\$2,618,918.27	\$466,489.87	18%
Salaries and wages clerical	\$95,421.44	\$26,844.96	28%
<b>Fringe benefits</b>	<b>\$1,412,608.80</b>	<b>\$570,801.81</b>	40%
Retirement (OPERS)	\$12,185.36	\$4,149.34	34%
Medicare	\$38,448.47	\$13,589.80	35%
Retirement (OP&F)	\$645,487.32	\$259,373.62	40%
Hospitalization	\$657,882.89	\$236,119.20	36%
Hospitalization clerical	\$6,979.76	\$2,372.35	34%
Life insurance	\$2,170.00	\$569.02	26%
Life insurance clerical	\$500.00	\$69.32	14%
Workers compensation	\$0.00	\$47,427.60	
Unemployment Compensation	\$1,000.00	\$0.00	0%
Uniform/equipment allowance	\$4,700.00	\$4,983.47	106%
Reimbursements bunker gear	\$43,255.00	\$2,148.09	5%
<b>Legal and Professional fees</b>	<b>\$46,540.50</b>	<b>\$33,555.47</b>	72%
Tax Collection Fees	\$13,000.00	\$6,609.33	51%
Election Expenses	\$50.00	\$0.00	0%
Training	\$25,000.00	\$21,544.12	86%
Landbank Dues & Fees	\$50.00	\$15.14	30%
Dues and fees	\$8,440.50	\$5,386.88	64%
<b>Utilities</b>	<b>\$68,996.00</b>	<b>\$25,786.04</b>	37%
Telephone	\$15,500.00	\$4,910.53	32%
Electric	\$30,316.00	\$9,970.89	33%
Water and sewage	\$6,750.00	\$5,108.34	76%
Natural gas	\$16,430.00	\$5,796.28	35%
<b>Other expenses</b>	<b>\$421,229.03</b>	<b>\$256,895.34</b>	61%
Garbage and trash removal	\$3,300.00	\$1,030.40	31%
Repairs and maintenance	\$80,300.00	\$51,835.35	65%
Repairs and maint. Bld'g	\$58,739.75	\$14,022.00	24%
Repairs and maint. Equip	\$7,700.00	\$2,393.64	31%
Repairs and maint. Plans	\$52,579.21	\$16,715.31	32%
Property insurance	\$38,764.11	\$38,764.11	100%
Repairs and Maint. Memorial	\$600.00	\$0.00	0%
Office supplies	\$5,100.00	\$1,595.57	31%
Operating supplies	\$4,050.00	\$2,143.29	53%
Operating supplies medical	\$5,600.00	\$4,247.12	76%
Operating supplies code bk's	\$3,100.00	\$481.06	16%
Operating supplies fuel	\$42,539.00	\$15,871.88	37%
Small tools	\$5,000.00	\$75,457.34	1509%
Small tools fire/ ems equip	\$5,000.00	\$3,040.00	61%
Small tools office	\$15,500.00	\$2,869.39	19%
Small tools comm./computers	\$77,693.96	\$21,589.55	28%
Other expenses	\$15,588.00	\$4,817.06	31%
Advertising	\$75.00	\$22.27	30%
<b>CAPITAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
<b>FIRE TOTAL</b>	<b><u>\$4,663,714.04</u></b>	<b><u>\$1,380,373.49</u></b>	30%
<b>FIRE &amp; RESCUE, AMBULANCE &amp; EMS SERVICE</b>			
<b>Salaries and Wages</b>	<b>\$176,645.90</b>	<b>\$69,600.92</b>	39%
<b>Fringe Benefits</b>	<b>\$39,147.78</b>	<b>\$13,618.96</b>	35%
Medicare	\$2,666.97	\$966.50	36%
Retirement (OP&F)	\$36,480.81	\$12,652.46	35%
<b>Other Expenses</b>	<b>\$92,169.62</b>	<b>\$14,878.25</b>	16%
Training Services	\$0.00	\$0.00	
Repairs and Maintenance	\$5,800.00	\$3,771.68	65%
Contracted Services	\$1,000.00	\$137.43	14%
Supplies and Materials	\$0.00	\$0.00	
Operating Supplies (Fuel)	\$2,500.00	\$674.03	27%
Small Tools and Minor Equipment	\$82,869.62	\$10,295.11	12%
Dues and Fees	\$0.00	\$0.00	
<b>Capital</b>	<b>\$297,816.00</b>	<b>\$297,816.00</b>	100%
Motor Vehicles	\$297,816.00	\$297,816.00	100%
<b>FIRE &amp; RESCUE, AMBULANCE &amp; EMS TOTAL</b>	<b><u>\$605,779.30</u></b>	<b><u>\$395,914.13</u></b>	65%
<b>GRAND TOTAL</b>	<b><u>\$5,269,493.34</u></b>	<b><u>\$1,776,287.62</u></b>	34%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF APRIL 30, 2024  
OTHER FUNDS**

	Appropriations	YTD SPENT APRIL	APRIL %
<b>RECYCLING</b>			
Salaries	\$33,096.98	\$0.00	0%
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$33,096.98</u></b>	<b><u>\$0.00</u></b>	<b>0%</b>
<b>CEMETERY</b>			
Salaries	\$950.00	\$0.00	0%
Electricity	\$400.00	\$122.09	31%
Water & Sewage	\$195.00	\$32.47	17%
Operating Supplies	\$13,935.00	\$3,678.55	26%
Other Expenses(Burial)	\$2,300.00	\$0.00	0%
<b>TOTAL</b>	<b><u>\$17,780.00</u></b>	<b><u>\$3,833.11</u></b>	<b>22%</b>
<b>AMERICAN RESCUE PLAN ACT</b>			
Salaries	\$520,028.07	\$523,020.03	101%
<b>TOTAL</b>	<b><u>\$520,028.07</u></b>	<b><u>\$523,020.03</u></b>	<b>101%</b>
<b>UNDERGROUND STORAGE TANK</b>			
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	
<b>LIGHTING ASSESSMENTS</b>			
Salaries	\$4,500.00	\$4,465.50	99%
Medicare	\$64.63	\$0.00	0%
Tax collection fees	\$3,153.41	\$1,524.26	48%
Postage	\$0.00	\$0.00	
Contracted services	\$271,938.22	\$106,543.80	39%
Other expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$279,656.26</u></b>	<b><u>\$112,533.56</u></b>	<b>40%</b>
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	\$90,575.91	\$17,228.48	19%
	\$90,575.91	\$17,228.48	19%
<b>OTHER DEBT SERVICE</b>			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$17,144.01	\$5,714.67	33%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$70,444.03	\$0.00	0%
2019 Fire Truck (Interest)	\$13,156.33	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$127,348.88	\$66,350.12	52%
New Fire Station (Interest Payments)	\$65,363.50	\$30,006.07	46%
Vactor (Principle payments)			
Vactor (Interest)			
<b>TOTAL</b>	<b><u>\$322,331.75</u></b>	<b><u>\$102,070.86</u></b>	<b>32%</b>
<b>Public Works Commission</b>			
Capital Outlay (Paving)	\$151,445.20	\$0.00	0%
<b>TOTAL</b>	<b><u>\$151,445.20</u></b>	<b><u>\$0.00</u></b>	<b>0%</b>
<b>CAPITAL PROJECTS</b>			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$716,663.65	\$590,796.27	82%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehichles	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
<b>Total</b>	<b><u>\$716,663.65</u></b>	<b><u>\$590,796.27</u></b>	<b>82%</b>
<b>FEMA PROJECTS</b>			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$0.00	\$0.00	
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$0.00	\$0.00	
Contracted Services (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA 4507)	\$12,000.00	\$12,000.00	100%
Contracted Services (FEMA 4507)	\$0.00	\$0.00	
<b>Total</b>	<b><u>\$12,000.00</u></b>	<b><u>\$12,000.00</u></b>	<b>100%</b>
<b>Meredith Expendable Trust</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	
<b>GRAND TOTAL</b>	<b><u>\$2,143,577.82</u></b>	<b><u>\$1,361,482.31</u></b>	<b>64%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF APRIL 30, 2024  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT APRIL	APRIL %
Salaries and wages	\$480,932.12	\$157,941.51	33%
Fringe benefits	\$255,165.34	\$97,819.91	38%
Legal and professional	\$666,231.04	\$380,547.63	57%
Utilities	\$42,000.00	\$13,323.77	32%
Other expenses	\$177,650.57	\$77,187.33	43%
Building maintenance	\$143,607.24	\$41,668.30	29%
<b>Contracted Services Road</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>0%</b>
Civil Service	\$4,000.00	\$672.61	17%
Capital	\$27,200.00	\$9,300.00	34%
<b>GRAND TOTAL</b>	<b><u>\$1,806,786.31</u></b>	<b><u>\$778,461.06</u></b>	<b>43%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF APRIL 30, 2024  
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT APRIL	APRIL %
Salaries and wages	\$258,776.63	\$69,454.16	27%
Fringe benefits	\$126,242.16	\$32,146.84	25%
Other Property Services	\$33,000.00	\$200.00	1%
Utilites	\$2,550.00	\$1,015.72	40%
Other Expenses	\$96,600.00	\$12,025.16	12%
Land (Landbank)	\$6,000.00	\$0.00	0%
Capital	\$800.00	\$60.99	8%
<b>ZONING TOTAL</b>	<b><u>\$523,968.79</u></b>	<b><u>\$114,902.87</u></b>	22%
<b>ZONING (RENTAL REGISTRATION)</b>			
Salary and wages	\$87,755.36	\$28,178.00	32%
Fringe Benefits	\$28,200.00	\$3,592.64	13%
Other Expenses	\$53,102.50	\$2,443.91	5%
<b>RENTAL REGISTRATION TOTAL</b>	<b><u>\$169,057.86</u></b>	<b><u>\$34,214.55</u></b>	20%
<b>GRAND TOTAL</b>	<b><u>\$693,026.65</u></b>	<b><u>\$149,117.42</u></b>	22%



**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF APRIL 30, 2024  
ROAD RECAP**

	Appropriations	YTD SPENT APRIL	APRIL %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
TOTAL	<u>\$39,770.00</u>	<u>\$5,916.00</u>	15%
<b><u>GASOLINE TAX</u></b>			
TOTAL	<u>\$627,796.72</u>	<u>\$115,069.66</u>	18%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$1,531,124.18	\$491,111.40	32%
Fringe benefits	\$683,329.74	\$259,889.34	38%
Legal and professional	\$29,532.61	\$20,806.65	70%
Utilities	\$45,300.00	\$14,032.51	31%
Other expenses	\$278,153.10	\$84,772.57	30%
Capital	\$492,105.58	\$8,973.91	2%
TOTAL	<u>\$3,059,545.21</u>	<u>\$879,586.38</u>	29%
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$347,762.61	\$10,751.00	3%
Advertising	\$1,357.70	\$0.00	0%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment& Furniture (Road-Vehichles)	\$150,000.00	\$0.00	0%
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$16,325.00	33%
	<u>\$548,095.31</u>	<u>\$27,076.00</u>	
GRAND TOTAL	<u>\$4,275,207.24</u>	<u>\$1,027,648.04</u>	24%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF APRIL 30, 2024  
POLICE RECAP**

	Appropriations	YTD SPENT APRIL	APRIL %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$1,372,559.64	\$366,419.95	27%
Fringe benefits	\$568,245.36	\$252,331.16	44%
Professional services	\$458,100.00	\$162,596.84	35%
Utilities	\$114,132.66	\$43,903.91	38%
Other expenses	\$654,384.17	\$324,804.95	50%
Capital	\$366,000.00	\$253,364.17	69%
<b>TOTAL</b>	<b><u>\$3,533,421.83</u></b>	<b><u>\$1,403,420.98</u></b>	<b>40%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$3,201,386.39	\$1,086,120.33	34%
Fringe benefits	\$1,405,400.30	\$469,318.75	33%
Tax collection fees & Other	\$54,561.43	\$33,046.77	61%
Landbank Dues & Fees	\$220.00	\$75.67	34%
Advertising	\$165.00	\$111.34	67%
Other Expenses	\$0.00	\$0.00	
Election Expenses	\$2,594.53	\$0.00	0%
<b>TOTAL</b>	<b><u>\$4,664,327.65</u></b>	<b><u>\$1,588,672.86</u></b>	<b>34%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$1,427,709.25	\$476,591.23	33%
Fringe benefits	\$575,259.27	\$190,984.90	33%
Tax collection fees	\$20,295.00	\$12,274.46	60%
Election Expenses	\$0.00	\$0.00	
Landbank Dues & Fees	\$100.00	\$28.09	28%
Advertising	\$224.00	\$41.35	18%
Other Expenses	\$80.00	\$0.00	0%
<b>TOTAL</b>	<b><u>\$2,023,667.52</u></b>	<b><u>\$679,920.03</u></b>	<b>34%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$0.00	\$0.00	
Other Supplies and Materials	\$1,578.46	\$1,578.46	100%
Operating supplies state funds	\$0.00	\$0.00	
Other expenses	\$0.00	\$0.00	
Motor Vehicles(Police)	\$0.00	\$0.00	
Principle Payments	\$29,383.05	\$0.00	0%
Interest Payments	\$4,693.23	\$0.00	0%
<b>TOTAL</b>	<b><u>\$35,654.74</u></b>	<b><u>\$1,578.46</u></b>	<b>4%</b>
<b>GRAND TOTAL</b>	<b><u>\$10,257,071.74</u></b>	<b><u>\$3,673,592.33</u></b>	<b>36%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF APRIL 30, 2024  
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT APRIL	APRIL %
Salaries and wages	\$2,714,339.71	\$493,334.83	18%
Fringe benefits	\$1,412,608.80	\$570,801.81	40%
Legal and professional	\$46,540.50	\$33,555.47	72%
Utilities	\$68,996.00	\$25,786.04	37%
Other expenses	\$421,229.03	\$256,895.34	61%
Capital	\$0.00	\$0.00	
<b>SPECIAL FIRE LEVY TOTAL</b>	<b><u>\$4,663,714.04</u></b>	<b><u>\$1,380,373.49</u></b>	30%
 <b>Fire &amp; Rescue and Ambulance &amp; EMT Service</b>			
Salaries and wages	\$176,645.90	\$69,600.92	39%
Fringe benefits	\$39,147.78	\$13,618.96	35%
Other Expenses	\$92,169.62	\$14,878.25	16%
Capital	\$297,816.00	\$297,816.00	100%
<b>Rescue and Ambulance &amp; EMS Service Total</b>	<b><u>\$605,779.30</u></b>	<b><u>\$395,914.13</u></b>	65%
 <b>GRAND TOTAL</b>	 <b><u><u>\$5,269,493.34</u></u></b>	 <b><u><u>\$1,776,287.62</u></u></b>	 34%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF APRIL 30, 2024  
OTHER RECAP**

	Appropriations	YTD SPENT APRIL	APRIL %
Recycling	\$33,096.98	\$0.00	0%
Cemetery	\$17,780.00	\$3,833.11	22%
American Resue Plan Act	\$520,028.07	\$523,020.03	101%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$279,656.26	\$112,533.56	40%
Employee Severance	\$90,575.91	\$17,228.48	19%
Other Debt Service	\$322,331.75	\$102,070.86	32%
Public Works Commission	\$151,445.20	\$0.00	0%
Capital Projects	\$716,663.65	\$590,796.27	82%
FEMA Projects	\$12,000.00	\$12,000.00	100%
Meredith Expendable Trust	\$0.00	\$0.00	
<b>GRAND TOTAL</b>	<b><u>\$2,143,577.82</u></b>	<b><u>\$1,361,482.31</u></b>	<b>64%</b>

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS SPENT**  
**AS OF APRIL 30, 2024**  
**TOTAL RECAP**

	Appropriations	YTD SPENT APRIL	APRIL %
<b>GENERAL</b>	\$1,806,786.31	\$778,461.06	43%
<b>ZONING</b>	\$693,026.65	\$149,117.42	22%
<b>ROAD</b>	\$4,275,207.24	\$1,027,648.04	24%
<b>POLICE</b>	\$10,257,071.74	\$3,673,592.33	36%
<b>FIRE</b>	\$5,269,493.34	\$1,776,287.62	34%
<b>OTHER</b>	\$2,143,577.82	\$1,361,482.31	64%
<b>GRAND TOTAL</b>	<u><u>\$24,445,163.10</u></u>	<u><u>\$8,766,588.78</u></u>	36%