

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF MARCH 31, 2024
 ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT MARCH	YTD MARCH %
Salaries and wages	\$480,932.12	\$120,804.66	25%
Trustees	\$74,179.35	\$18,860.79	25%
Fiscal Officer	\$33,879.70	\$8,613.34	25%
Fiscal office staff	\$174,294.60	\$41,427.29	24%
Administrator Office	\$198,578.47	\$51,903.24	26%
Fringe benefits	\$255,165.34	\$82,641.96	32%
Retirement (OPERS)	\$69,972.71	\$19,155.90	27%
Medicare	\$6,285.10	\$1,626.68	26%
Hospitalization	\$178,083.16	\$33,993.31	19%
Life insurance	\$824.37	\$199.97	24%
Workers compensation	\$0.00	\$27,666.10	
Legal and Professional fees	\$713,881.04	\$66,671.05	9%
Accounting and legal fees	\$108,825.85	\$17,940.61	16%
Auditing services	\$14,000.00	\$0.00	0%
Uniform accounting network	\$4,200.00	\$0.00	0%
Tax collection fees	\$108,106.29	\$0.00	0%
Election expenses	\$4,005.40	\$0.00	0%
Other professional/ technical	\$54,500.00	\$1,402.56	3%
Contracted services	\$130,000.00	\$46,867.89	36%
Landbank Dues and fees	\$300.00	\$250.00	83%
Other Dues & Fees	\$647.50	\$209.99	32%
Pm't another political sub.	\$289,296.00	\$0.00	0%
Utilities	\$42,000.00	\$10,598.07	25%
Garbage and trash removal	\$3,000.00	\$311.00	10%
Telephone	\$11,500.00	\$3,783.43	33%
Electric	\$20,000.00	\$4,147.16	21%
Water and sewage	\$2,000.00	\$439.70	22%
Natural gas	\$1,000.00	\$378.87	38%
Utilities {Cold Storage}	\$4,500.00	\$1,537.91	34%
Other expenses	\$184,550.57	\$62,704.25	34%
Travel and meetings	\$500.00	\$90.00	18%
Postage	\$3,300.00	\$272.00	8%
Property insurance	\$47,574.15	\$47,574.15	100%
Operating supplies	\$5,606.42	\$1,930.01	34%
Operating supplies(Fuel)	\$0.00	\$0.00	
Small tools	\$400.00	\$0.00	0%
Other (ABC Re-imbursable)	\$0.00	\$0.00	
Compensation and damages	\$0.00	\$0.00	
Other Expenses (OPIOD)	\$12,000.00	\$0.00	0%
Other expenses	\$105,000.00	\$12,708.24	12%
Other Expenses (Demo)	\$10,000.00	\$129.85	1%
Advertising	\$170.00	\$0.00	0%
Building maintenance	\$143,607.24	\$30,789.07	21%
Maintenance salary	\$81,887.02	\$17,061.69	21%
OPERS	\$6,790.69	\$2,686.85	
Medicare	\$1,029.52	\$237.40	23%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$3,700.00	\$114.00	3%
Repairs and maintenance	\$35,000.00	\$5,009.68	14%
Operating supplies	\$2,700.00	\$266.69	10%
Other-Other Expenses	\$12,500.01	\$5,412.76	43%
Contracted Services	\$10,000.00	\$0.00	0%
Civil Service	\$4,000.00	\$418.81	10%
Salaries	\$1,200.00	\$198.81	17%
Other Expenses	\$2,800.00	\$220.00	8%
CAPITAL	\$20,000.00	\$9,300.00	47%
Improvement of sites (Smith Property)	\$10,000.00	\$0.00	0%
Machinery Equipment Admin	\$10,000.00	\$9,300.00	93%
GRAND TOTAL	\$1,854,136.31	\$383,927.87	21%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MARCH 31, 2024
ZONING APPROPRIATIONS**

ZONING	Appropriations	YTD SPENT MARCH	MARCH %
Salaries and wages	\$258,776.63	\$52,600.56	20%
Compensation Board of Commission	\$4,500.00	\$0.00	0%
Zoning Office Salaries	\$254,276.63	\$52,600.56	21%
Fringe benefits	\$126,242.16	\$24,887.83	20%
Retirement (OPERS)	\$30,000.00	\$8,314.43	28%
Medicare	\$3,467.90	\$707.13	20%
Hospitalization	\$91,448.86	\$15,494.38	17%
Life insurance	\$1,325.40	\$371.89	28%
Other Property Services	\$33,000.00	\$200.00	1%
Property Services (Grass Cutting)	\$25,000.00	\$0.00	0%
Other Property Services	\$8,000.00	\$200.00	3%
Utilites	\$2,550.00	\$720.30	28%
Telephone	\$2,550.00	\$720.30	28%
Other expenses	\$96,600.00	\$7,927.58	8%
Accounting and Legal Fees	\$14,000.00	\$1,205.00	9%
Contracted Demos	\$8,000.00	\$0.00	0%
Operating Supplies	\$8,100.00	\$68.00	1%
Operating Supplies(Fuel)	\$2,000.00	\$884.25	44%
Operating Supplies (Operating Cost)	\$38,000.00	\$5,530.20	15%
Other Expenses	\$14,500.00	\$240.13	2%
Postage	\$7,000.00	\$0.00	0%
Unemployment	\$5,000.00	\$0.00	0%
LANDBANK	\$6,000.00	\$0.00	0%
Land (Landbank)	\$6,000.00	\$0.00	0%
CAPITAL	\$800.00	\$0.00	0%
Machinery Equipment Zoning	\$800.00	\$0.00	0%
ZONING TOTAL	<u>\$523,968.79</u>	<u>\$86,336.27</u>	16%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$87,755.36	\$21,021.60	24%
Salaries	\$87,755.36	\$21,021.60	24%
Fringe Benefits	\$28,200.00	\$2,780.58	10%
Retirement (OPERS)	\$12,000.00	\$2,550.11	21%
Medicare	\$1,000.00	\$230.47	23%
Hospitalization	\$15,000.00	\$0.00	0%
Life Insurance	\$200.00	\$0.00	0%
Other Expenses	\$53,102.50	\$2,403.80	5%
Unemployment	\$1,500.00	\$0.00	0%
Accounting and Legal Fees	\$1,541.50	\$60.00	4%
Planning Consultants	\$0.00	\$0.00	
Telephone	\$2,780.00	\$120.33	4%
Postage	\$1,323.47	\$1,323.47	100%
Advertising	\$500.00	\$0.00	0%
Operating Supplies	\$1,000.00	\$0.00	0%
Operating Supplies (Fuel)	\$1,000.00	\$0.00	0%
Small Tools and Minor Equipment	\$750.00	\$0.00	0%
Other	\$42,207.53	\$900.00	2%
Other Expenses	\$500.00	\$0.00	0%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehichles	\$0.00	\$0.00	0%
RENTAL REGISTRATION TOTAL	<u>\$169,057.86</u>	<u>\$26,205.98</u>	0%
GRAND TOTAL	<u>\$693,026.65</u>	<u>\$112,542.25</u>	16%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MARCH 31, 2024
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT MARCH	MARCH %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$28,620.00	\$1,200.00	4%
Other Expenses	\$11,150.00	\$4,716.00	42%
TOTAL	<u>\$39,770.00</u>	<u>\$5,916.00</u>	15%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$2,950.00	\$0.00	0%
Operating supplies	\$496,185.50	\$54,898.92	11%
Operating Supplies (Highways-Sign Material)	\$6,700.00	\$0.00	0%
Operating Supplies(Fuel)	\$72,500.00	\$18,725.46	26%
Other expenses	\$300.00	\$0.00	0%
Machinery, Equipment & Furniture	\$49,161.22	\$0.00	0%
TOTAL	<u>\$627,796.72</u>	<u>\$73,624.38</u>	12%
<u>ROAD and BRIDGE</u>			
Salaries	\$1,531,124.18	\$373,222.77	24%
Other Salaries	\$302,383.55	\$77,800.67	26%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,228,740.63	\$295,422.10	24%
Fringe benefits	\$683,329.74	\$207,368.66	30%
Retirement (OPERS)	\$221,173.24	\$61,038.89	28%
Medicare	\$19,441.13	\$4,582.40	24%
Medical/Hospitalization	\$438,746.69	\$111,067.16	25%
Life Insurance	\$3,968.68	\$1,037.96	26%
Workers compensation	\$0.00	\$29,642.25	
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$29,532.61	\$0.00	0%
Tax collection fees	\$29,457.61	\$0.00	0%
Election Fees	\$0.00	\$0.00	
Dues fees Landbank	\$75.00	\$0.00	0%
Utilities	\$45,300.00	\$11,942.72	26%
Garbage and Trash Removal	\$3,500.00	\$1,269.09	36%
Telephone	\$3,700.00	\$1,110.85	30%
Electric	\$16,500.00	\$3,556.18	22%
Water and sewage	\$5,400.00	\$1,406.73	26%
Natural gas	\$12,000.00	\$4,229.68	35%
Contracted Services	\$4,200.00	\$370.19	9%
Other expenses	\$276,377.10	\$75,559.07	27%
Repairs and Maintenance	\$28,300.00	\$6,345.38	22%
Other Property Services	\$75.00	\$0.00	0%
Property Insurance Premiums	\$33,612.10	\$33,612.10	100%
Office Supplies	\$1,900.00	\$330.77	17%
Operating Supplies	\$160,000.00	\$23,356.20	15%
Operating Supplies Highways	\$1,000.00	\$257.00	26%
Small Tools	\$4,000.00	\$1,238.10	31%
Other-Supplies and Materials	\$450.00	\$0.00	0%
Other Expenses	\$10,000.00	\$567.11	6%
Other Expenses Maintenance Agreements	\$37,000.00	\$9,852.41	27%
Advertising	\$40.00	\$0.00	0%
CAPITAL	\$492,105.58	\$5,282.91	1%
Capital Outlay	\$0.00	\$0.00	
Machinery (Road Vehicles)	\$156,355.40	\$197.08	0%
Machinery (Other Equipment)	\$71,105.58	\$5,085.83	7%
Motor Vehichles	\$223,644.60	\$0.00	0%
Fiscal Charges (Vehicles)	\$41,000.00	\$0.00	0%
Other	\$0.00	\$0.00	
TOTAL	<u>\$3,057,769.21</u>	<u>\$673,376.13</u>	22%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$347,762.61	\$0.00	0%
Advertising	\$1,357.70	\$0.00	0%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehichles)	\$150,000.00	\$0.00	0%
Motor Vehichles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$0.00	0%
GRAND TOTAL	<u>\$4,273,431.24</u>	<u>\$752,916.51</u>	18%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MARCH 31, 2024
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT MARCH	MARCH %
POLICE DISTRICT			
Salaries and wages	\$ 1,372,559.64	\$ 281,345.28	20%
Other Salaries	\$ 1,088,013.98	\$ 267,111.52	25%
Other Salaries Police Clerical	\$ 65,795.66	\$ 11,233.76	17%
Salaries COG	\$ 1,300.00	\$ -	0%
State Grant	\$ 217,450.00	\$ 3,000.00	1%
Fringe benefits	\$ 568,245.36	\$ 214,869.24	38%
Retirement (OPERS)	\$ 157,104.70	\$ 42,810.76	27%
Retirement COG	\$ 911.02	\$ -	0%
Medicare	\$ 14,704.71	\$ 2,907.77	20%
Medicare Clerical	\$ 695.00	\$ 262.24	38%
Medicare Clerical COG	\$ 940.00	\$ -	0%
Medical/Hospitalization	\$ 300,375.09	\$ 54,554.09	18%
Life insurance	\$ 514.84	\$ 144.17	28%
Workers compensation	\$ -	\$ 92,879.05	-
Uniform/equipment allowance	\$ 90,000.00	\$ 21,311.16	24%
Unemployment Compensation	\$ 3,000.00	\$ -	0%
Legal and Professional fees	\$ 458,100.00	\$ 135,599.32	30%
Tax collection fees	\$ 28,000.00	\$ -	0%
Election Expenses	\$ 0.00	\$ -	-
Training services	\$ 50,000.00	\$ 7,811.58	16%
Contracted services	\$ 380,000.00	\$ 127,787.74	34%
Landbank Dues & Fees	\$ 100.00	\$ -	0%
Utilities	\$ 114,132.66	\$ 34,737.92	30%
Garbage and trash removal	\$ 800.00	\$ 282.00	35%
Telephone	\$ 70,000.00	\$ 20,469.49	29%
Electric	\$ 33,000.00	\$ 8,236.08	25%
Water and sewage	\$ 4,000.00	\$ 809.51	20%
Natural gas	\$ 6,332.66	\$ 4,940.84	78%
Other expenses	\$ 668,384.17	\$ 287,091.94	43%
Repairs and maintenance	\$ 3,000.00	\$ 58.90	2%
Repairs and maintenance (Veh)	\$ 175,000.00	\$ 73,146.18	42%
Property insurance premiums	\$ 56,384.17	\$ 56,384.17	100%
Office supplies	\$ 11,000.00	\$ 4,151.03	38%
Operating supplies	\$ 55,000.00	\$ 2,979.09	5%
Operating supplies K-9	\$ 18,000.00	\$ 457.99	3%
Operating supplies (Computers)	\$ 50,000.00	\$ 23,660.80	47%
Operating supplies (Fuel)	\$ 140,000.00	\$ 40,573.99	29%
Small tools	\$ 60,000.00	\$ 25,117.21	42%
Other expenses	\$ 85,000.00	\$ 46,062.58	54%
Advertising	\$ 15,000.00	\$ 14,500.00	97%
CAPITAL	\$ 366,000.00	\$ 253,364.17	69%
Machinery Equipment (Vehicles)	\$ 1,000.00	\$ -	0%
Machinery Equipment (Other)	\$ 55,000.00	\$ 15,080.07	27%
Motor Vehicles	\$ 309,000.00	\$ 238,284.10	77%
Fiscal Charges (Vehicles)	\$ 1,000.00	\$ -	0%
TOTAL	\$ 3,547,421.83	\$ 1,207,007.87	34%
2011 POLICE LEVY			
Salaries and wages	\$ 3,201,386.39	\$ 835,193.41	26%
Other Salaries	\$ 3,201,386.39	\$ 835,193.41	26%
Fringe benefits	\$ 1,405,400.30	\$ 363,596.07	26%
Retirement (OPERS)	\$ 550,697.05	\$ 162,843.79	30%
Medicare	\$ 44,039.84	\$ 11,560.34	26%
Medical/Hospitalization	\$ 803,063.41	\$ 187,504.94	23%
Life insurance	\$ 7,600.00	\$ 1,687.00	22%
Legal and Professional fees	\$ 57,540.96	\$ -	0%
Tax collection fees	\$ 54,561.43	\$ -	0%
Landbank Dues & Fees	\$ 220.00	\$ -	0%
Advertising	\$ 165.00	\$ -	0%
Other Expenses	\$ 0.00	\$ -	-
Election Expenses	\$ 2,594.53	\$ -	0%
TOTAL	\$ 4,664,327.65	\$ 1,198,789.48	26%
2008 POLICE LEVY			
Salaries and wages	\$ 1,427,709.25	\$ 368,793.18	26%
Other Salaries	\$ 1,427,709.25	\$ 368,793.18	26%
Fringe benefits	\$ 572,259.27	\$ 146,931.90	26%
Retirement (OPERS)	\$ 242,105.83	\$ 71,485.40	30%
Medicare	\$ 23,287.82	\$ 5,210.12	22%
Medical/Hospitalization	\$ 304,465.62	\$ 69,591.03	23%
Life insurance	\$ 2,400.00	\$ 645.35	27%
Legal and Professional fees	\$ 21,858.60	\$ -	0%
Tax Collection Fees	\$ 20,295.00	\$ -	0%
Election Expenses	\$ 1,159.60	\$ -	0%
Landbank Dues & Fees	\$ 100.00	\$ -	0%
Advertising	\$ 224.00	\$ -	0%
Other Expenses	\$ 80.00	\$ -	0%
TOTAL	\$ 2,021,827.12	\$ 515,725.08	26%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ -	\$ -	-
Operating supplies state funds	\$ 945.46	\$ 945.46	100%
Other supplies & materials	\$ 0.00	\$ -	-
Other expenses	\$ 0.00	\$ -	-
Motor Vehicles (POLICE)	\$ 0.00	\$ -	-
Principal Payment Notes	\$ 29,383.05	\$ -	0%
Interest Payments	\$ 4,693.23	\$ -	0%
TOTAL	\$ 35,021.74	\$ 945.46	3%
GRAND TOTAL	\$ 10,268,598.34	\$ 2,922,467.89	28%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MARCH 31, 2024
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT MARCH	MARCH %
Special Levy Fire			
Salaries and wages	\$2,789,339.71	\$346,973.04	12%
Salaries and wages	\$2,693,918.27	\$326,814.08	12%
Salaries and wages clerical	\$95,421.44	\$20,158.96	21%
Fringe benefits	\$1,412,608.80	\$453,832.03	32%
Retirement (OPERS)	\$12,185.36	\$3,198.76	26%
Medicare	\$38,448.47	\$9,830.06	26%
Retirement (OP&F)	\$645,487.32	\$201,632.37	31%
Hospitalization	\$657,882.89	\$182,358.38	28%
Hospitalization clerical	\$6,979.76	\$1,774.61	25%
Life insurance	\$2,170.00	\$426.71	20%
Life insurance clerical	\$500.00	\$51.98	10%
Workers compensation	\$0.00	\$47,427.60	
Unemployment Compensation	\$1,000.00	\$0.00	0%
Uniform/equipment allowance	\$4,700.00	\$4,983.47	106%
Reimbursements bunker gear	\$43,255.00	\$2,148.09	5%
Legal and Professional fees	\$33,490.50	\$26,396.15	79%
Tax Collection Fees	\$0.00	\$0.00	
Election Expenses	\$0.00	\$0.00	
Training	\$25,000.00	\$21,132.27	85%
Landbank Dues & Fees	\$50.00	\$0.00	0%
Dues and fees	\$8,440.50	\$5,263.88	62%
Utilities	\$68,996.00	\$20,927.18	30%
Telephone	\$15,500.00	\$3,641.53	23%
Electric	\$30,316.00	\$7,638.99	25%
Water and sewage	\$6,750.00	\$3,850.38	57%
Natural gas	\$16,430.00	\$5,796.28	35%
Other expenses	\$421,154.03	\$229,485.90	54%
Garbage and trash removal	\$3,300.00	\$1,030.40	31%
Repairs and maintenance	\$80,300.00	\$46,545.60	58%
Repairs and maint. Bld'g	\$58,739.75	\$6,233.64	11%
Repairs and maint. Equip	\$7,700.00	\$2,393.64	31%
Repairs and maint. Plans	\$52,579.21	\$12,057.01	23%
Property insurance	\$38,764.11	\$38,764.11	100%
Repairs and Maint. Memorial	\$600.00	\$0.00	0%
Office supplies	\$5,100.00	\$901.27	18%
Operating supplies	\$4,050.00	\$1,481.37	37%
Operating supplies medical	\$5,600.00	\$3,543.24	63%
Operating supplies code bk's	\$3,100.00	\$315.63	10%
Operating supplies fuel	\$42,539.00	\$15,531.33	37%
Small tools	\$5,000.00	\$75,238.24	1505%
Small tools fire/ ems equip	\$5,000.00	\$3,040.00	61%
Small tools office	\$15,500.00	\$1,872.68	12%
Small tools comm./computers	\$77,693.96	\$16,554.94	21%
Other expenses	\$15,588.00	\$3,982.80	26%
Advertising	\$0.00	\$0.00	
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
FIRE TOTAL	<u>\$4,725,589.04</u>	<u>\$1,077,614.30</u>	23%
FIRE & RESCUE, AMBULANCE & EMS SERVICE			
Salaries and Wages	\$63,514.02	\$52,975.99	83%
Fringe Benefits	\$11,000.78	\$10,500.78	95%
Medicare	\$1,234.97	\$734.97	60%
Retirement (OP&F)	\$9,765.81	\$9,765.81	100%
Other Expenses	\$32,069.62	\$9,353.40	29%
Training Services	\$0.00	\$0.00	
Supplies and Materials	\$0.00	\$0.00	
Small Tools and Minor Equipment	\$32,069.62	\$9,353.40	29%
Capital	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
FIRE & RESCUE, AMBULANCE & EMS TOTAL	<u>\$106,584.42</u>	<u>\$72,830.17</u>	68%
GRAND TOTAL	<u>\$4,832,173.46</u>	<u>\$1,150,444.47</u>	24%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MARCH 31, 2024
OTHER FUNDS**

	Appropriations	YTD SPENT MARCH	MARCH %
RECYCLING			
Salaries	\$33,096.98	\$0.00	0%
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$33,096.98</u>	<u>\$0.00</u>	0%
CEMETERY			
Salaries	\$950.00	\$0.00	0%
Electricity	\$400.00	\$122.09	31%
Water & Sewage	\$195.00	\$32.47	17%
Operating Supplies	\$13,935.00	\$3,291.08	24%
Other Expenses(Burial)	\$2,300.00	\$0.00	0%
TOTAL	<u>\$17,780.00</u>	<u>\$3,445.64</u>	19%
AMERICAN RESCUE PLAN ACT			
Salaries	\$459,872.92	\$394,258.10	86%
TOTAL	<u>\$459,872.92</u>	<u>\$394,258.10</u>	86%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
LIGHTING ASSESSMENTS			
Salaries	\$4,500.00	\$4,465.50	99%
Medicare	\$64.63	\$0.00	0%
Tax collection fees	\$3,153.41	\$0.00	0%
Postage	\$0.00	\$0.00	
Contracted services	\$271,938.22	\$79,537.32	29%
Other expenses	\$0.00	\$0.00	
TOTAL	<u>\$279,656.26</u>	<u>\$84,002.82</u>	30%
EMPLOYEE SEVERANCE			
Salaries and wages	\$90,575.91	\$17,228.48	19%
	\$90,575.91	\$17,228.48	19%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$17,144.01	\$0.00	0%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$70,444.03	\$0.00	0%
2019 Fire Truck (Interest)	\$13,156.33	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$127,348.88	\$66,350.12	52%
New Fire Station (Interest Payments)	\$65,363.50	\$30,006.07	46%
Vactor (Principle payments)			
Vactor (Interest)			
TOTAL	<u>\$322,331.75</u>	<u>\$96,356.19</u>	30%
Public Works Commission			
Capital Outlay (Paving)	\$151,445.20	\$0.00	0%
TOTAL	<u>\$151,445.20</u>	<u>\$0.00</u>	0%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$716,663.65	\$425,312.03	59%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Total	<u>\$716,663.65</u>	<u>\$425,312.03</u>	59%
FEMA PROJECTS			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$0.00	\$0.00	
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$0.00	\$0.00	
Contracted Services (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA 4507)	\$12,000.00	\$12,000.00	100%
Contracted Services (FEMA 4507)	\$0.00	\$0.00	
Total	<u>\$12,000.00</u>	<u>\$12,000.00</u>	100%
Meredith Expendable Trust	\$0.00	\$0.00	
GRAND TOTAL	<u>\$2,083,422.67</u>	<u>\$1,032,603.26</u>	50%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF MARCH 31, 2024
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT MARCH	MARCH %
Salaries and wages	\$480,932.12	\$120,804.66	25%
Fringe benefits	\$255,165.34	\$82,641.96	32%
Legal and professional	\$713,881.04	\$66,671.05	9%
Utilities	\$42,000.00	\$10,598.07	25%
Other expenses	\$184,550.57	\$62,704.25	34%
Building maintenance	\$143,607.24	\$30,789.07	21%
Contracted Services Road	\$10,000.00	\$0.00	0%
Civil Service	\$4,000.00	\$418.81	10%
Capital	\$20,000.00	\$9,300.00	47%
GRAND TOTAL	<u>\$1,854,136.31</u>	<u>\$383,927.87</u>	21%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF MARCH 31, 2024
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT MARCH	MARCH %
Salaries and wages	\$258,776.63	\$52,600.56	20%
Fringe benefits	\$126,242.16	\$24,887.83	20%
Other Property Services	\$33,000.00	\$200.00	1%
Utilites	\$2,550.00	\$720.30	28%
Other Expenses	\$96,600.00	\$7,927.58	8%
Land (Landbank)	\$6,000.00	\$0.00	0%
Capital	\$800.00	\$0.00	0%
ZONING TOTAL	<u>\$523,968.79</u>	<u>\$86,336.27</u>	16%
ZONING (RENTAL REGISTRATION)			
Salary and wages	\$87,755.36	\$21,021.60	24%
Fringe Benefits	\$28,200.00	\$2,780.58	10%
Other Expenses	\$53,102.50	\$2,403.80	5%
RENTAL REGISTRATION TOTAL	<u>\$169,057.86</u>	<u>\$26,205.98</u>	16%
GRAND TOTAL	<u>\$693,026.65</u>	<u>\$112,542.25</u>	16%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF MARCH 31, 2024
ROAD RECAP**

	Appropriations	YTD SPENT MARCH	MARCH %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	<u>\$39,770.00</u>	<u>\$5,916.00</u>	15%
<u>GASOLINE TAX</u>			
TOTAL	<u>\$627,796.72</u>	<u>\$73,624.38</u>	12%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$1,531,124.18	\$373,222.77	24%
Fringe benefits	\$683,329.74	\$207,368.66	30%
Legal and professional	\$29,532.61	\$0.00	0%
Utilities	\$45,300.00	\$11,942.72	26%
Other expenses	\$276,377.10	\$75,559.07	27%
Capital	\$492,105.58	\$5,282.91	1%
TOTAL	<u>\$3,057,769.21</u>	<u>\$673,376.13</u>	22%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$347,762.61	\$0.00	0%
Advertising	\$1,357.70	\$0.00	0%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment& Furniture (Road-Vehichles)	\$150,000.00	\$0.00	0%
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$0.00	0%
	<u>\$548,095.31</u>	<u>\$0.00</u>	0%
GRAND TOTAL	<u>\$4,273,431.24</u>	<u>\$752,916.51</u>	18%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MARCH 31, 2024
POLICE RECAP**

	Appropriations	YTD SPENT MARCH	MARCH %
POLICE DISTRICT			
Salaries and wages	\$1,372,559.64	\$281,345.28	20%
Fringe benefits	\$568,245.36	\$214,869.24	38%
Professional services	\$458,100.00	\$135,599.32	30%
Utilities	\$114,132.66	\$34,737.92	30%
Other expenses	\$668,384.17	\$287,091.94	43%
Capital	\$366,000.00	\$253,364.17	69%
TOTAL	<u>\$3,547,421.83</u>	<u>\$1,207,007.87</u>	34%
2011 POLICE LEVY			
Salaries and wages	\$3,201,386.39	\$835,193.41	26%
Fringe benefits	\$1,405,400.30	\$363,596.07	26%
Tax collection fees & Other	\$54,561.43	\$0.00	0%
Landbank Dues & Fees	\$220.00	\$0.00	0%
Advertising	\$165.00	\$0.00	0%
Other Expenses	\$0.00	\$0.00	0%
Election Expenses	\$2,594.53	\$0.00	0%
TOTAL	<u>\$4,664,327.65</u>	<u>\$1,198,789.48</u>	26%
2008 POLICE LEVY			
Salaries and wages	\$1,427,709.25	\$368,793.18	26%
Fringe benefits	\$572,259.27	\$146,931.90	26%
Tax collection fees	\$20,295.00	\$0.00	0%
Election Expenses	\$1,159.60	\$0.00	0%
Landbank Dues & Fees	\$100.00	\$0.00	0%
Advertising	\$224.00	\$0.00	0%
Other Expenses	\$80.00	\$0.00	0%
TOTAL	<u>\$2,021,827.12</u>	<u>\$515,725.08</u>	26%
LAW ENFORCEMENT TRUST			
Operating supplies	\$0.00	\$0.00	
Other Supplies and Materials	\$945.46	\$945.46	100%
Operating supplies state funds	\$0.00	\$0.00	
Other expenses	\$0.00	\$0.00	
Motor Vehicles(Police)	\$0.00	\$0.00	
Principle Payments	\$29,383.05	\$0.00	0%
Interest Payments	\$4,693.23	\$0.00	0%
TOTAL	<u>\$35,021.74</u>	<u>\$945.46</u>	3%
GRAND TOTAL	<u>\$10,268,598.34</u>	<u>\$2,922,467.89</u>	28%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF MARCH 31, 2024
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT MARCH	MARCH %
Salaries and wages	\$2,789,339.71	\$346,973.04	12%
Fringe benefits	\$1,412,608.80	\$453,832.03	32%
Legal and professional	\$33,490.50	\$26,396.15	79%
Utilities	\$68,996.00	\$20,927.18	30%
Other expenses	\$421,154.03	\$229,485.90	54%
Capital	\$0.00	\$0.00	
SPECIAL FIRE LEVY TOTAL	<u>\$4,725,589.04</u>	<u>\$1,077,614.30</u>	23%
Fire & Rescue and Ambulance & EMT Service			
Salaries and wages	\$63,514.02	\$52,975.99	83%
Fringe benefits	\$11,000.78	\$10,500.78	95%
Other Expenses	\$32,069.62	\$9,353.40	29%
Capital	\$0.00	\$0.00	
Rescue and Ambulance & EMS Service Total	<u>\$106,584.42</u>	<u>\$72,830.17</u>	68%
GRAND TOTAL	<u>\$4,832,173.46</u>	<u>\$1,150,444.47</u>	24%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF MARCH 31, 2024
OTHER RECAP**

	Appropriations	YTD SPENT MARCH	MARCH %
Recycling	\$33,096.98	\$0.00	0%
Cemetery	\$17,780.00	\$3,445.64	19%
American Resue Plan Act	\$459,872.92	\$394,258.10	86%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$279,656.26	\$84,002.82	30%
Employee Severance	\$90,575.91	\$17,228.48	19%
Other Debt Service	\$322,331.75	\$96,356.19	30%
Public Works Commission	\$151,445.20	\$0.00	0%
Capital Projects	\$716,663.65	\$425,312.03	59%
FEMA Projects	\$12,000.00	\$12,000.00	100%
Meredith Expendable Trust	\$0.00	\$0.00	
GRAND TOTAL	<u>\$2,083,422.67</u>	<u>\$1,032,603.26</u>	50%

BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF MARCH 31, 2024
TOTAL RECAP

	Appropriations	YTD SPENT MARCH	MARCH %
GENERAL	\$1,854,136.31	\$383,927.87	21%
ZONING	\$693,026.65	\$112,542.25	16%
ROAD	\$4,273,431.24	\$752,916.51	18%
POLICE	\$10,268,598.34	\$2,922,467.89	28%
FIRE	\$4,832,173.46	\$1,150,444.47	24%
OTHER	\$2,083,422.67	\$1,032,603.26	50%
GRAND TOTAL	<u>\$24,004,788.67</u>	<u>\$6,354,902.25</u>	26%