

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2024  
ADMINISTRATION APPROPRIATIONS**

		YTD SPENT MAY	YTD MAY %
<b>Appropriations</b>			
<b>Salaries and wages</b>	<b>\$480,932.12</b>	<b>\$207,170.94</b>	43%
Trustees	\$74,179.35	\$31,441.77	42%
Fiscal Officer	\$33,879.70	\$14,358.84	42%
Fiscal office staff	\$174,294.60	\$72,832.21	42%
Administrator Office	\$198,578.47	\$88,538.12	45%
<b>Fringe benefits</b>	<b>\$255,165.34</b>	<b>\$113,397.08</b>	44%
Retirement (OPERS)	\$69,972.71	\$29,972.07	43%
Medicare	\$6,285.10	\$2,789.08	44%
Hospitalization	\$178,083.16	\$52,636.53	30%
Life insurance	\$824.37	\$333.30	40%
Workers compensation	\$0.00	\$27,666.10	
<b>Legal and Professional fees</b>	<b>\$666,231.04</b>	<b>\$421,163.95</b>	63%
Accounting and legal fees	\$50,825.85	\$20,463.11	40%
Auditing services	\$14,000.00	\$0.00	0%
Uniform accounting network	\$4,200.00	\$1,074.00	26%
Tax collection fees	\$108,106.29	\$70,193.94	65%
Election expenses	\$14,155.40	\$14,154.08	100%
Other professional/ technical	\$54,500.00	\$18,905.81	35%
Contracted services	\$130,000.00	\$105,172.89	81%
Landbank Dues and fees	\$500.00	\$447.13	89%
Other Dues & Fees	\$647.50	\$209.99	32%
Pm't another political sub.	\$289,296.00	\$190,543.00	66%
<b>Utilities</b>	<b>\$42,000.00</b>	<b>\$17,615.25</b>	42%
Garbage and trash removal	\$3,000.00	\$455.00	15%
Telephone	\$11,500.00	\$6,924.55	60%
Electric	\$20,000.00	\$6,477.82	32%
Water and sewage	\$2,000.00	\$731.09	37%
Natural gas	\$1,000.00	\$497.56	50%
Utilities {Cold Storage}	\$4,500.00	\$2,529.23	56%
<b>Other expenses</b>	<b>\$177,650.57</b>	<b>\$96,345.40</b>	54%
Travel and meetings	\$500.00	\$120.00	24%
Postage	\$3,300.00	\$1,272.00	39%
Property insurance	\$47,574.15	\$47,574.15	100%
Operating supplies	\$5,606.42	\$3,571.41	64%
Operating supplies(Fuel)	\$0.00	\$0.00	
Small tools	\$400.00	\$0.00	0%
Other (ABC Re-imbursable)	\$0.00	\$0.00	
Compensation and damages	\$0.00	\$0.00	
Other Expenses (OPIOD)	\$12,000.00	\$0.00	0%
Other expenses	\$97,800.00	\$43,387.94	44%
Other Expenses (Demo)	\$10,000.00	\$129.85	1%
Advertising	\$470.00	\$290.05	62%
<b>Building maintenance</b>	<b>\$143,607.24</b>	<b>\$56,228.18</b>	39%
Maintenance salary	\$81,887.02	\$30,794.61	38%
OPERS	\$6,790.69	\$4,229.21	62%
Medicare	\$1,029.52	\$435.42	42%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$3,700.00	\$180.00	5%
Repairs and maintenance	\$35,000.00	\$12,554.41	36%
Operating supplies	\$2,700.00	\$697.55	26%
Other-Other Expenses	\$12,500.01	\$7,336.98	59%
<b>Contracted Services</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	0%
<b>Civil Service</b>	<b>\$4,000.00</b>	<b>\$1,031.10</b>	26%
Salaries	\$1,200.00	\$811.10	68%
Other Expenses	\$2,800.00	\$220.00	8%
<b>CAPITAL</b>	<b>\$27,200.00</b>	<b>\$16,309.30</b>	60%
Improvement of sites (Smith Property)	\$10,000.00	\$0.00	0%
Machinery Equipment Admin	\$17,200.00	\$16,309.30	95%
<b>GRAND TOTAL</b>	<b>\$1,806,786.31</b>	<b>\$929,261.20</b>	51%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2024  
ZONING APPROPRIATIONS**

<b>ZONING</b>	<b>Appropriations</b>	<b>YTD SPENT MAY</b>	<b>MAY %</b>
<b>Salaries and wages</b>	<b>\$258,776.63</b>	<b>\$93,453.61</b>	36%
Compensation Board of Commission	\$4,500.00	\$0.00	0%
Zoning Office Salaries	\$254,276.63	\$93,453.61	37%
<b>Fringe benefits</b>	<b>\$126,242.16</b>	<b>\$39,902.68</b>	32%
Retirement (OPERS)	\$30,000.00	\$12,944.85	43%
Medicare	\$3,467.90	\$1,275.10	37%
Hospitalization	\$91,448.86	\$25,062.89	27%
Life insurance	\$1,325.40	\$619.84	47%
<b>Other Property Services</b>	<b>\$33,000.00</b>	<b>\$5,159.00</b>	16%
Property Services (Grass Cutting)	\$25,000.00	\$3,659.00	15%
Other Property Services	\$8,000.00	\$1,500.00	19%
<b>Utilites</b>	<b>\$2,550.00</b>	<b>\$1,479.76</b>	58%
Telephone	\$2,550.00	\$1,479.76	58%
<b>Other expenses</b>	<b>\$96,600.00</b>	<b>\$17,795.97</b>	18%
Accounting and Legal Fees	\$14,000.00	\$5,549.50	40%
Contracted Demos	\$8,000.00	\$0.00	0%
Operating Supplies	\$8,100.00	\$1,080.70	13%
Operating Supplies(Fuel)	\$2,000.00	\$984.25	49%
Operating Supplies (Operating Cost)	\$38,000.00	\$7,369.02	19%
Other Expenses	\$14,500.00	\$312.50	2%
Postage	\$7,000.00	\$2,500.00	36%
Unemployment	\$5,000.00	\$0.00	0%
<b>LANDBANK</b>	<b>\$6,000.00</b>	<b>\$830.00</b>	14%
Land (Landbank)	\$6,000.00	\$830.00	14%
<b>CAPITAL</b>	<b>\$800.00</b>	<b>\$298.66</b>	37%
Machinery Equipment Zoning	\$800.00	\$298.66	37%
<b>ZONING TOTAL</b>	<b><u>\$523,968.79</u></b>	<b><u>\$158,919.68</u></b>	30%
<b>ZONING (RENTAL REGISTRATION)</b>			
<b>Salaries and Wages</b>	<b>\$87,755.36</b>	<b>\$37,975.78</b>	43%
Salaries	\$87,755.36	\$37,975.78	43%
<b>Fringe Benefits</b>	<b>\$28,200.00</b>	<b>\$4,446.02</b>	16%
Retirement (OPERS)	\$12,000.00	\$4,028.51	34%
Medicare	\$1,000.00	\$417.51	42%
Hospitalization	\$15,000.00	\$0.00	0%
Life Insurance	\$200.00	\$0.00	0%
<b>Other Expenses</b>	<b>\$53,102.50</b>	<b>\$3,084.02</b>	6%
Unemployment	\$1,500.00	\$0.00	0%
Accounting and Legal Fees	\$1,541.50	\$60.00	4%
Planning Consultants	\$0.00	\$0.00	
Telephone	\$2,780.00	\$200.55	7%
Postage	\$1,323.47	\$1,323.47	100%
Advertising	\$500.00	\$0.00	0%
Operating Supplies	\$1,000.00	\$0.00	0%
Operating Supplies (Fuel)	\$1,000.00	\$0.00	0%
Small Tools and Minor Equipment	\$750.00	\$0.00	0%
Other	\$42,207.53	\$1,500.00	4%
Other Expenses	\$500.00	\$0.00	0%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehichles	\$0.00	\$0.00	
<b>RENTAL REGISTRATION TOTAL</b>	<b><u>\$169,057.86</u></b>	<b><u>\$45,505.82</u></b>	27%
<b>GRAND TOTAL</b>	<b><u>\$693,026.65</u></b>	<b><u>\$204,425.50</u></b>	29%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2024  
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT MAY	MAY %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	\$28,620.00	\$1,200.00	4%
Other Expenses	\$11,150.00	\$4,716.00	42%
<b>TOTAL</b>	<b><u>\$39,770.00</u></b>	<b><u>\$5,916.00</u></b>	<b><u>15%</u></b>
<b><u>GASOLINE TAX</u></b>			
Uniform, Tool and Equipment Re-imbursements	\$2,950.00	\$0.00	0%
Operating supplies	\$496,185.50	\$108,080.85	22%
Operating Supplies (Highways-Sign Material)	\$6,700.00	\$0.00	0%
Operating Supplies(Fuel)	\$72,500.00	\$22,128.89	31%
Other expenses	\$300.00	\$0.00	0%
Machinery, Equipment & Furniture	\$49,161.22	\$0.00	0%
<b>TOTAL</b>	<b><u>\$627,796.72</u></b>	<b><u>\$130,209.74</u></b>	<b><u>21%</u></b>
<b>ROAD and BRIDGE</b>			
<b>Salaries</b>	<b>\$1,534,124.18</b>	<b>\$658,825.55</b>	<b>43%</b>
Other Salaries	\$305,383.55	\$132,106.89	43%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,228,740.63	\$526,718.66	43%
<b>Fringe benefits</b>	<b>\$683,329.74</b>	<b>\$291,663.54</b>	<b>43%</b>
Retirement (OPERS)	\$221,173.24	\$94,804.19	43%
Medicare	\$19,441.13	\$8,353.45	43%
Medical/Hospitalization	\$438,746.69	\$157,133.64	36%
Life Insurance	\$3,968.68	\$1,730.01	44%
Workers compensation	\$0.00	\$29,642.25	
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
<b>Legal and Professional fees</b>	<b>\$29,532.61</b>	<b>\$20,806.65</b>	<b>70%</b>
Tax collection fees	\$29,457.61	\$20,768.92	71%
Election Fees	\$0.00	\$0.00	
Dues fees Landbank	\$75.00	\$37.73	50%
<b>Utilities</b>	<b>\$48,300.00</b>	<b>\$19,646.38</b>	<b>41%</b>
Garbage and Trash Removal	\$3,500.00	\$1,946.69	56%
Telephone	\$3,700.00	\$1,831.87	50%
Electric	\$19,500.00	\$5,952.50	31%
Water and sewage	\$5,400.00	\$2,384.66	44%
Natural gas	\$12,000.00	\$5,229.79	44%
Contracted Services	\$4,200.00	\$2,300.87	55%
<b>Other expenses</b>	<b>\$278,153.10</b>	<b>\$99,422.36</b>	<b>36%</b>
Repairs and Maintenance	\$28,300.00	\$9,382.28	33%
Other Property Services	\$75.00	\$0.00	0%
Property Insurance Premiums	\$35,368.10	\$35,368.10	100%
Office Supplies	\$1,900.00	\$381.79	20%
Operating Supplies	\$160,000.00	\$36,643.16	23%
Operating Supplies Highways	\$1,000.00	\$295.00	30%
Small Tools	\$4,000.00	\$1,835.54	46%
Other-Supplies and Materials	\$450.00	\$0.00	0%
Other Expenses	\$10,000.00	\$1,386.09	14%
Other Expenses Maintenance Agreements	\$37,000.00	\$14,074.87	38%
Advertising	\$60.00	\$55.53	93%
<b>CAPITAL</b>	<b>\$492,105.58</b>	<b>\$9,321.67</b>	<b>2%</b>
Capital Outlay	\$0.00	\$0.00	
Machinery (Road Vehicles)	\$156,355.40	\$287.08	0%
Machinery (Other Equipment)	\$71,105.58	\$9,034.59	13%
Motor Vehicles	\$223,644.60	\$0.00	0%
Fiscal Charges (Vehicles)	\$41,000.00	\$0.00	0%
Other	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$3,065,545.21</u></b>	<b><u>\$1,099,686.15</u></b>	<b><u>36%</u></b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$347,762.61	\$22,549.00	6%
Advertising	\$1,357.70	\$0.00	0%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$150,000.00	\$0.00	0%
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$16,325.00	33%
<b>GRAND TOTAL</b>	<b><u>\$4,281,207.24</u></b>	<b><u>\$1,274,685.89</u></b>	<b><u>30%</u></b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2024  
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT MAY	MAY %
<b>POLICE DISTRICT</b>			
<b>Salaries and wages</b>	<b>\$ 1,372,559.64</b>	<b>\$ 494,162.03</b>	<b>36%</b>
Other Salaries	\$ 1,088,013.98	\$ 470,904.43	43%
Other Salaries Police Clerical	\$ 65,795.66	\$ 20,257.60	31%
Salaries COG	\$ 1,300.00	\$ -	0%
State Grant	\$ 217,450.00	\$ 3,000.00	1%
<b>Fringe benefits</b>	<b>\$ 568,245.36</b>	<b>\$ 292,333.87</b>	<b>51%</b>
Retirement (OPERS)	\$ 157,104.70	\$ 65,396.62	42%
Retirement COG	\$ 911.02	\$ -	0%
Medicare	\$ 14,704.71	\$ 5,196.14	35%
Medicare Clerical	\$ 695.00	\$ 483.59	70%
Medicare Clerical COG	\$ 940.00	\$ -	0%
Medical/Hospitalization	\$ 300,375.09	\$ 96,235.21	32%
Life insurance	\$ 514.84	\$ 240.28	47%
Workers compensation	\$ -	\$ 92,879.05	-
Uniform/equipment allowance	\$ 90,000.00	\$ 31,902.98	35%
Unemployment Compensation	\$ 3,000.00	\$ -	0%
<b>Legal and Professional fees</b>	<b>\$ 458,100.00</b>	<b>\$ 171,635.28</b>	<b>37%</b>
Tax collection fees	\$ 28,000.00	\$ 15,626.98	56%
Election Expenses	\$ 0.00	\$ -	-
Training services	\$ 50,000.00	\$ 18,897.76	38%
Contracted services	\$ 380,000.00	\$ 137,055.52	36%
Landbank Dues & Fees	\$ 100.00	\$ 55.02	55%
<b>Utilities</b>	<b>\$ 114,132.66</b>	<b>\$ 57,035.72</b>	<b>50%</b>
Garbage and trash removal	\$ 800.00	\$ 424.00	53%
Telephone	\$ 70,000.00	\$ 35,254.10	50%
Electric	\$ 33,000.00	\$ 13,748.59	42%
Water and sewage	\$ 4,000.00	\$ 1,413.15	35%
Natural gas	\$ 6,332.66	\$ 6,195.88	98%
<b>Other expenses</b>	<b>\$ 654,384.17</b>	<b>\$ 399,207.00</b>	<b>61%</b>
Repairs and maintenance	\$ 3,000.00	\$ 58.90	2%
Repairs and maintenance (Veh)	\$ 175,000.00	\$ 106,364.18	61%
Property insurance premiums	\$ 56,384.17	\$ 56,384.17	100%
Office supplies	\$ 11,000.00	\$ 5,733.73	52%
Operating supplies	\$ 55,000.00	\$ 23,513.07	43%
Operating supplies K-9	\$ 18,000.00	\$ 1,089.96	6%
Operating supplies (Computers)	\$ 50,000.00	\$ 37,332.00	75%
Operating supplies (Fuel)	\$ 140,000.00	\$ 50,573.99	36%
Small tools	\$ 60,000.00	\$ 56,442.25	94%
Other expenses	\$ 85,000.00	\$ 47,133.78	55%
Advertising	\$ 1,000.00	\$ 14,580.97	1458%
<b>CAPITAL</b>	<b>\$ 366,000.00</b>	<b>\$ 418,375.52</b>	<b>114%</b>
Machinery Equipment (Vehicles)	\$ 1,000.00	\$ -	0%
Machinery Equipment (Other)	\$ 55,000.00	\$ 37,421.68	68%
Motor Vehicles	\$ 309,000.00	\$ 380,953.84	123%
Fiscal Charges (Vehicles)	\$ 1,000.00	\$ -	0%
<b>TOTAL</b>	<b>\$ 3,533,421.83</b>	<b>\$ 1,832,749.42</b>	<b>52%</b>
<b>2011 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>\$ 3,201,386.39</b>	<b>\$ 1,433,455.85</b>	<b>45%</b>
Other Salaries	\$ 3,201,386.39	\$ 1,433,455.85	45%
<b>Fringe benefits</b>	<b>\$ 1,405,400.30</b>	<b>\$ 586,954.11</b>	<b>42%</b>
Retirement (OPERS)	\$ 550,697.05	\$ 249,334.20	45%
Medicare	\$ 44,039.84	\$ 20,589.84	47%
Medical/Hospitalization	\$ 803,063.41	\$ 314,208.25	39%
Life insurance	\$ 7,600.00	\$ 2,821.82	37%
<b>Legal and Professional fees</b>	<b>\$ 57,540.96</b>	<b>\$ 33,233.78</b>	<b>58%</b>
Tax collection fees	\$ 54,561.43	\$ 33,046.77	61%
Landbank Dues & Fees	\$ 220.00	\$ 75.67	34%
Advertising	\$ 165.00	\$ 111.34	67%
Other Expenses	\$ 0.00	\$ -	-
Election Expenses	\$ 2,594.53	\$ -	0%
<b>TOTAL</b>	<b>\$ 4,664,327.65</b>	<b>\$ 2,053,643.74</b>	<b>44%</b>
<b>2008 POLICE LEVY</b>			
<b>Salaries and wages</b>	<b>\$ 1,427,709.25</b>	<b>\$ 629,317.56</b>	<b>44%</b>
Other Salaries	\$ 1,427,709.25	\$ 629,317.56	44%
<b>Fringe benefits</b>	<b>\$ 590,259.27</b>	<b>\$ 255,112.52</b>	<b>43%</b>
Retirement (OPERS)	\$ 242,105.83	\$ 107,061.59	44%
Medicare	\$ 23,287.82	\$ 9,081.32	39%
Medical/Hospitalization	\$ 322,465.62	\$ 137,901.96	43%
Life insurance	\$ 2,400.00	\$ 1,067.65	44%
<b>Legal and Professional fees</b>	<b>\$ 20,699.00</b>	<b>\$ 12,343.90</b>	<b>60%</b>
Tax Collection Fees	\$ 20,295.00	\$ 12,274.46	60%
Election Expenses	\$ -	\$ -	-
Landbank Dues & Fees	\$ 100.00	\$ 28.09	28%
Advertising	\$ 224.00	\$ 41.35	18%
Other Expenses	\$ 80.00	\$ -	0%
<b>TOTAL</b>	<b>\$ 2,038,667.52</b>	<b>\$ 896,773.98</b>	<b>44%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ -	\$ -	-
Operating supplies state funds	\$ 1,578.46	\$ 1,578.46	100%
Other supplies & materials	\$ 0.00	\$ -	-
Other expenses	\$ 0.00	\$ -	-
Motor Vehicles (POLICE)	\$ 0.00	\$ -	-
Principal Payment Notes	\$ 31,642.77	\$ 31,642.77	100%
Interest Payments	\$ 2,433.51	\$ 2,433.51	100%
<b>TOTAL</b>	<b>\$ 35,654.74</b>	<b>\$ 35,654.74</b>	<b>100%</b>
<b>GRAND TOTAL</b>	<b>\$ 10,272,071.74</b>	<b>\$ 4,818,821.88</b>	<b>47%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2024  
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT MAY	MAY %
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>\$2,714,339.71</b>	<b>\$836,528.39</b>	31%
Salaries and wages	\$2,618,918.27	\$800,206.22	31%
Salaries and wages clerical	\$95,421.44	\$36,322.17	38%
<b>Fringe benefits</b>	<b>\$1,412,608.80</b>	<b>\$715,782.95</b>	51%
Retirement (OPERS)	\$12,185.36	\$5,106.58	42%
Medicare	\$38,448.47	\$18,658.36	49%
Retirement (OP&F)	\$645,487.32	\$318,895.49	49%
Hospitalization	\$657,882.89	\$314,031.24	48%
Hospitalization clerical	\$6,979.76	\$2,968.89	43%
Life insurance	\$2,170.00	\$711.21	33%
Life insurance clerical	\$500.00	\$86.65	17%
Workers compensation	\$0.00	\$47,427.60	
Unemployment Compensation	\$1,000.00	\$0.00	0%
Uniform/equipment allowance	\$4,700.00	\$4,983.47	106%
Reimbursements bunker gear	\$43,255.00	\$2,913.46	7%
<b>Legal and Professional fees</b>	<b>\$46,540.50</b>	<b>\$35,326.84</b>	76%
Tax Collection Fees	\$13,000.00	\$6,609.33	51%
Election Expenses	\$50.00	\$0.00	0%
Training	\$25,000.00	\$23,315.49	93%
Landbank Dues & Fees	\$50.00	\$15.14	30%
Dues and fees	\$8,440.50	\$5,386.88	64%
<b>Utilities</b>	<b>\$68,996.00</b>	<b>\$34,498.66</b>	50%
Telephone	\$15,500.00	\$7,901.07	51%
Electric	\$30,316.00	\$12,140.35	40%
Water and sewage	\$6,750.00	\$6,448.71	96%
Natural gas	\$16,430.00	\$8,008.53	49%
<b>Other expenses</b>	<b>\$422,179.03</b>	<b>\$279,599.32</b>	66%
Garbage and trash removal	\$3,300.00	\$1,567.20	47%
Repairs and maintenance	\$80,300.00	\$53,448.67	67%
Repairs and maint. Bld'g	\$58,739.75	\$20,955.73	36%
Repairs and maint. Equip	\$7,700.00	\$2,582.59	34%
Repairs and maint. Plans	\$52,579.21	\$17,424.93	33%
Property insurance	\$38,764.11	\$38,764.11	100%
Repairs and Maint. Memorial	\$600.00	\$0.00	0%
Office supplies	\$5,100.00	\$1,677.91	33%
Operating supplies	\$4,050.00	\$2,343.49	58%
Operating supplies medical	\$6,550.00	\$5,362.39	82%
Operating supplies code bk's	\$3,100.00	\$481.06	16%
Operating supplies fuel	\$42,539.00	\$21,221.64	50%
Small tools	\$5,000.00	\$75,457.34	1509%
Small tools fire/ ems equip	\$5,000.00	\$3,263.97	65%
Small tools office	\$15,500.00	\$3,696.58	24%
Small tools comm./computers	\$77,693.96	\$25,429.35	33%
Other expenses	\$15,588.00	\$5,900.09	38%
Advertising	\$75.00	\$22.27	30%
<b>CAPITAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
<b>FIRE TOTAL</b>	<b><u>\$4,664,664.04</u></b>	<b><u>\$1,901,736.16</u></b>	41%
<b>FIRE &amp; RESCUE, AMBULANCE &amp; EMS SERVICE</b>			
<b>Salaries and Wages</b>	<b>\$176,645.90</b>	<b>\$92,991.37</b>	53%
<b>Fringe Benefits</b>	<b>\$39,147.78</b>	<b>\$17,039.72</b>	44%
Medicare	\$2,666.97	\$1,313.32	49%
Retirement (OP&F)	\$36,480.81	\$15,726.40	43%
<b>Other Expenses</b>	<b>\$115,483.62</b>	<b>\$85,174.71</b>	74%
Training Services	\$0.00	\$0.00	
Repairs and Maintenance	\$13,800.00	\$9,577.90	69%
Contracted Services	\$1,000.00	\$0.00	0%
Property Insurance Premiums	\$1,314.00	\$1,314.00	100%
Supplies and Materials	\$6,000.00	\$0.00	0%
Operating Supplies (Fuel)	\$2,500.00	\$725.43	29%
Small Tools and Minor Equipment	\$84,869.62	\$72,209.23	85%
Dues and Fees	\$6,000.00	\$1,348.15	22%
<b>Capital</b>	<b>\$354,323.44</b>	<b>\$354,323.44</b>	100%
Motor Vehicles	\$297,816.00	\$297,816.00	100%
Principal Notes	\$56,507.44	\$56,507.44	100%
<b>FIRE &amp; RESCUE, AMBULANCE &amp; EMS TOTAL</b>	<b><u>\$685,600.74</u></b>	<b><u>\$549,529.24</u></b>	80%
<b>GRAND TOTAL</b>	<b><u>\$5,350,264.78</u></b>	<b><u>\$2,451,265.40</u></b>	46%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF MAY 31, 2024  
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT MAY	MAY %
Salaries and wages	\$258,776.63	\$93,453.61	36%
Fringe benefits	\$126,242.16	\$39,902.68	32%
Other Property Services	\$33,000.00	\$5,159.00	16%
Utilites	\$2,550.00	\$1,479.76	58%
Other Expenses	\$96,600.00	\$17,795.97	18%
Land (Landbank)	\$6,000.00	\$830.00	14%
Capital	\$800.00	\$298.66	37%
<b>ZONING TOTAL</b>	<b><u>\$523,968.79</u></b>	<b><u>\$158,919.68</u></b>	<b>30%</b>
<b>ZONING (RENTAL REGISTRATION)</b>		-	
Salary and wages	\$87,755.36	\$37,975.78	43%
Fringe Benefits	\$28,200.00	\$4,446.02	16%
Other Expenses	\$53,102.50	\$3,084.02	6%
<b>RENTAL REGISTRATION TOTAL</b>	<b><u>\$169,057.86</u></b>	<b><u>\$45,505.82</u></b>	<b>27%</b>
<b>GRAND TOTAL</b>	<b><u>\$693,026.65</u></b>	<b><u>\$204,425.50</u></b>	<b>29%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2024  
OTHER FUNDS**

	Appropriations	YTD SPENT MAY	MAY %
<b>RECYCLING</b>			
Salaries	\$33,096.98	\$0.00	
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$33,096.98</u></b>	<b><u>\$0.00</u></b>	0%
<b>CEMETERY</b>			
Salaries	\$950.00	\$0.00	0%
Electricity	\$400.00	\$185.95	46%
Water & Sewage	\$195.00	\$127.31	65%
Operating Supplies	\$13,935.00	\$5,335.55	38%
Other Expenses(Burial)	\$2,300.00	\$0.00	0%
<b>TOTAL</b>	<b><u>\$17,780.00</u></b>	<b><u>\$5,648.81</u></b>	32%
<b>AMERICAN RESCUE PLAN ACT</b>			
Salaries	\$520,028.07	\$538,240.14	104%
<b>TOTAL</b>	<b><u>\$520,028.07</u></b>	<b><u>\$538,240.14</u></b>	104%
<b>UNDERGROUND STORAGE TANK</b>			
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	
<b>LIGHTING ASSESSMENTS</b>			
Salaries	\$4,500.00	\$4,465.50	99%
Medicare	\$64.63	\$0.00	0%
Tax collection fees	\$3,153.41	\$1,524.26	48%
Postage	\$0.00	\$0.00	
Contracted services	\$271,938.22	\$133,977.96	49%
Other expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$279,656.26</u></b>	<b><u>\$139,967.72</u></b>	50%
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	\$90,575.91	\$65,714.26	73%
	\$90,575.91	\$65,714.26	73%
<b>OTHER DEBT SERVICE</b>			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$17,144.01	\$5,714.67	33%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$70,444.03	\$0.00	0%
2019 Fire Truck (Interest)	\$13,156.33	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$127,348.88	\$66,350.12	52%
New Fire Station (Interest Payments)	\$65,363.50	\$30,006.07	46%
Vactor (Principle payments)	\$0.00	\$0.00	
Vactor (Interest)	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$322,331.75</u></b>	<b><u>\$102,070.86</u></b>	32%
<b>Public Works Commission</b>			
Capital Outlay (Paving)	\$151,445.20	\$0.00	0%
<b>TOTAL</b>	<b><u>\$151,445.20</u></b>	<b><u>\$0.00</u></b>	0%
<b>CAPITAL PROJECTS</b>			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$716,663.65	\$655,314.13	91%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
<b>Total</b>	<b><u>\$716,663.65</u></b>	<b><u>\$655,314.13</u></b>	91%
<b>FEMA PROJECTS</b>			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$0.00	\$0.00	
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$0.00	\$0.00	
Contracted Services (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA 4507)	\$12,000.00	\$12,000.00	100%
Contracted Services (FEMA 4507)	\$0.00	\$0.00	
<b>Total</b>	<b><u>\$12,000.00</u></b>	<b><u>\$12,000.00</u></b>	100%
<b>Meredith Expendable Trust</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>GRAND TOTAL</b>	<b><u>\$2,143,577.82</u></b>	<b><u>\$1,518,955.92</u></b>	71%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF MAY 31, 2024  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT MAY	MAY %
Salaries and wages	\$480,932.12	\$207,170.94	43%
Fringe benefits	\$255,165.34	\$113,397.08	44%
Legal and professional	\$666,231.04	\$421,163.95	63%
Utilities	\$42,000.00	\$17,615.25	42%
Other expenses	\$177,650.57	\$96,345.40	54%
Building maintenance	\$143,607.24	\$56,228.18	39%
<b>Contracted Services Road</b>	\$10,000.00	\$0.00	0%
Civil Service	\$4,000.00	\$1,031.10	26%
Capital	\$27,200.00	\$16,309.30	60%
<b>GRAND TOTAL</b>	<b><u>\$1,806,786.31</u></b>	<b><u>\$929,261.20</u></b>	<b>51%</b>



**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2024  
ROAD RECAP**

	Appropriations	YTD SPENT MAY	MAY %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
TOTAL	<u>\$39,770.00</u>	<u>\$5,916.00</u>	15%
<b><u>GASOLINE TAX</u></b>			
TOTAL	<u>\$627,796.72</u>	<u>\$130,209.74</u>	21%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$1,534,124.18	\$658,825.55	43%
Fringe benefits	\$683,329.74	\$291,663.54	43%
Legal and professional	\$29,532.61	\$20,806.65	70%
Utilities	\$48,300.00	\$19,646.38	41%
Other expenses	\$278,153.10	\$99,422.36	36%
Capital	\$492,105.58	\$9,321.67	2%
TOTAL	<u>\$3,065,545.21</u>	<u>\$1,099,686.15</u>	36%
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$347,762.61	\$22,549.00	6%
Advertising	\$1,357.70	\$0.00	0%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment& Furniture (Road-Vehicles)	\$150,000.00	\$0.00	0%
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$16,325.00	33%
	<u>\$548,095.31</u>	<u>\$38,874.00</u>	7%
GRAND TOTAL	<u><u>\$4,281,207.24</u></u>	<u><u>\$1,274,685.89</u></u>	30%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2024  
POLICE RECAP**

	Appropriations	YTD SPENT MAY	MAY %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$1,372,559.64	\$494,162.03	36%
Fringe benefits	\$568,245.36	\$292,333.87	51%
Professional services	\$458,100.00	\$171,635.28	37%
Utilities	\$114,132.66	\$57,035.72	50%
Other expenses	\$654,384.17	\$399,207.00	61%
Capital	\$366,000.00	\$418,375.52	114%
<b>TOTAL</b>	<b><u>\$3,533,421.83</u></b>	<b><u>\$1,832,749.42</u></b>	<b>52%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$3,201,386.39	\$1,433,455.85	45%
Fringe benefits	\$1,405,400.30	\$586,954.11	42%
Tax collection fees & Other	\$54,561.43	\$33,046.77	61%
Landbank Dues & Fees	\$220.00	\$75.67	34%
Advertising	\$165.00	\$111.34	67%
Other Expenses	\$0.00	\$0.00	
Election Expenses	\$2,594.53	\$0.00	0%
<b>TOTAL</b>	<b><u>\$4,664,327.65</u></b>	<b><u>\$2,053,643.74</u></b>	<b>44%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$1,427,709.25	\$629,317.56	44%
Fringe benefits	\$590,259.27	\$255,112.52	43%
Tax collection fees	\$20,295.00	\$12,274.46	60%
Election Expenses	\$0.00	\$0.00	
Landbank Dues & Fees	\$100.00	\$28.09	28%
Advertising	\$224.00	\$41.35	18%
Other Expenses	\$80.00	\$0.00	0%
<b>TOTAL</b>	<b><u>\$2,038,667.52</u></b>	<b><u>\$896,773.98</u></b>	<b>44%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$0.00	\$0.00	
Other Supplies and Materials	\$1,578.46	\$1,578.46	100%
Operating supplies state funds	\$0.00	\$0.00	
Other expenses	\$0.00	\$0.00	
Motor Vehicles(Police)	\$0.00	\$0.00	
Principle Payments	\$31,642.77	\$31,642.77	100%
Interest Payments	\$2,433.51	\$2,433.51	100%
<b>TOTAL</b>	<b><u>\$35,654.74</u></b>	<b><u>\$35,654.74</u></b>	<b>100%</b>
<b>GRAND TOTAL</b>	<b><u>\$10,272,071.74</u></b>	<b><u>\$4,818,821.88</u></b>	<b>47%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF MAY 31, 2024  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>Appropriations</b>	<b>YTD SPENT MAY</b>	<b>MAY %</b>
Salaries and wages	\$2,714,339.71	\$836,528.39	31%
Fringe benefits	\$1,412,608.80	\$715,782.95	51%
Legal and professional	\$46,540.50	\$35,326.84	76%
Utilities	\$68,996.00	\$34,498.66	50%
Other expenses	\$422,179.03	\$279,599.32	66%
Capital	\$0.00	\$0.00	
<b>SPECIAL FIRE LEVY TOTAL</b>	<b><u>\$4,664,664.04</u></b>	<b><u>\$1,901,736.16</u></b>	41%
 <b>Fire &amp; Rescue and Ambulance &amp; EMT Service</b>			
Salaries and wages	\$176,645.90	\$92,991.37	53%
Fringe benefits	\$39,147.78	\$17,039.72	44%
Other Expenses	\$115,483.62	\$85,174.71	74%
Capital	\$354,323.44	\$354,323.44	100%
<b>Rescue and Ambulance &amp; EMS Service Total</b>	<b><u>\$685,600.74</u></b>	<b><u>\$549,529.24</u></b>	80%
<b>GRAND TOTAL</b>	<b><u>\$5,350,264.78</u></b>	<b><u>\$2,451,265.40</u></b>	46%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF MAY 31, 2024  
OTHER RECAP**

	Appropriations	YTD SPENT MAY	MAY %
Recycling	\$33,096.98	\$0.00	0%
Cemetery	\$17,780.00	\$5,648.81	32%
American Resue Plan Act	\$520,028.07	\$538,240.14	104%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$279,656.26	\$139,967.72	50%
Employee Severance	\$90,575.91	\$65,714.26	73%
Other Debt Service	\$322,331.75	\$102,070.86	32%
Public Works Commission	\$151,445.20	\$0.00	0%
Capital Projects	\$716,663.65	\$655,314.13	91%
FEMA Projects	\$12,000.00	\$12,000.00	100%
Meredith Expendable Trust	\$0.00	\$0.00	
<b>GRAND TOTAL</b>	<b><u>\$2,143,577.82</u></b>	<b><u>\$1,518,955.92</u></b>	<b>71%</b>

**BOARDMAN TOWNSHIP**  
**APPROPRIATIONS SPENT**  
**AS OF MAY 31, 2024**  
**TOTAL RECAP**

	Appropriations	YTD SPENT MAY	MAY %
<b>GENERAL</b>	\$1,806,786.31	\$929,261.20	51%
<b>ZONING</b>	\$693,026.65	\$204,425.50	29%
<b>ROAD</b>	\$4,281,207.24	\$1,274,685.89	30%
<b>POLICE</b>	\$10,272,071.74	\$4,818,821.88	47%
<b>FIRE</b>	\$5,350,264.78	\$2,451,265.40	46%
<b>OTHER</b>	\$2,143,577.82	\$1,518,955.92	71%
<b>GRAND TOTAL</b>	<u>\$24,546,934.54</u>	<u>\$11,197,415.79</u>	46%