

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JUNE 30, 2024  
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT JUNE	JUNE %
<b>Salaries and wages</b>	<b>\$480,932.12</b>	<b>\$255,056.38</b>	53%
Trustees	\$74,179.35	\$37,732.26	51%
Fiscal Officer	\$33,879.70	\$17,231.59	51%
Fiscal office staff	\$174,294.60	\$96,722.01	55%
Administrator Office	\$198,578.47	\$103,370.52	52%
<b>Fringe benefits</b>	<b>\$255,165.34</b>	<b>\$131,917.72</b>	52%
Retirement (OPERS)	\$69,972.71	\$35,353.31	51%
Medicare	\$6,285.10	\$3,422.31	54%
Hospitalization	\$178,083.16	\$65,076.04	37%
Life insurance	\$824.37	\$399.96	49%
Workers compensation	\$0.00	\$27,666.10	
<b>Legal and Professional fees</b>	<b>\$666,231.04</b>	<b>\$458,024.51</b>	69%
Accounting and legal fees	\$50,825.85	\$36,546.11	72%
Auditing services	\$14,000.00	\$0.00	0%
Uniform accounting network	\$4,200.00	\$2,148.00	51%
Tax collection fees	\$108,106.29	\$70,193.94	65%
Election expenses	\$14,155.40	\$14,154.08	100%
Other professional/ technical	\$54,500.00	\$30,430.95	56%
Contracted services	\$130,000.00	\$113,351.31	87%
Landbank Dues and fees	\$500.00	\$447.13	89%
Other Dues & Fees	\$647.50	\$209.99	32%
Pm't another political sub.	\$289,296.00	\$190,543.00	66%
<b>Utilities</b>	<b>\$42,000.00</b>	<b>\$19,831.47</b>	47%
Garbage and trash removal	\$3,000.00	\$527.00	18%
Telephone	\$11,500.00	\$7,463.82	65%
Electric	\$20,000.00	\$7,564.93	38%
Water and sewage	\$2,000.00	\$874.23	44%
Natural gas	\$1,000.00	\$557.00	56%
Utilities {Cold Storage}	\$4,500.00	\$2,844.49	63%
<b>Other expenses</b>	<b>\$177,650.57</b>	<b>\$112,862.83</b>	64%
Travel and meetings	\$500.00	\$150.00	30%
Postage	\$3,300.00	\$1,272.00	39%
Property insurance	\$47,574.15	\$47,574.15	100%
Operating supplies	\$5,606.42	\$3,761.12	67%
Operating supplies(Fuel)	\$0.00	\$0.00	
Small tools	\$400.00	\$0.00	0%
Other (ABC Re-imbursable)	\$0.00	\$0.00	
Compensation and damages	\$0.00	\$0.00	
Other Expenses (OPIOD)	\$12,000.00	\$0.00	0%
Other expenses	\$97,800.00	\$59,685.66	61%
Other Expenses (Demo)	\$10,000.00	\$129.85	1%
Advertising	\$470.00	\$290.05	62%
<b>Building maintenance</b>	<b>\$143,607.24</b>	<b>\$67,652.17</b>	47%
Maintenance salary	\$81,887.02	\$36,510.44	45%
OPERS	\$6,790.69	\$5,002.59	74%
Medicare	\$1,029.52	\$516.45	50%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$3,700.00	\$180.00	5%
Repairs and maintenance	\$35,000.00	\$17,122.70	49%
Operating supplies	\$2,700.00	\$877.41	32%
Other-Other Expenses	\$12,500.01	\$7,442.58	60%
<b>Contracted Services</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	0%
<b>Civil Service</b>	<b>\$4,000.00</b>	<b>\$1,050.14</b>	26%
Salaries	\$1,200.00	\$830.14	69%
Other Expenses	\$2,800.00	\$220.00	8%
<b>CAPITAL</b>	<b>\$27,200.00</b>	<b>\$16,309.30</b>	60%
Improvement of sites (Smith Property)	\$10,000.00	\$0.00	0%
Machinery Equipment Admin	\$17,200.00	\$16,309.30	95%
<b>GRAND TOTAL</b>	<b>\$1,806,786.31</b>	<b>\$1,062,704.52</b>	59%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JUNE 30, 2024  
ZONING APPROPRIATIONS**

	Appropriations	YTD SPENT JUNE	JUNE %
<b>ZONING</b>			
Salaries and wages	\$258,776.63	\$110,010.48	43%
Compensation Board of Commission	\$4,500.00	\$0.00	0%
Zoning Office Salaries	\$254,276.63	\$110,010.48	43%
<b>Fringe benefits</b>	<b>\$126,242.16</b>	<b>\$49,582.28</b>	39%
Retirement (OPERS)	\$30,000.00	\$15,266.93	51%
Medicare	\$3,467.90	\$1,500.20	43%
Hospitalization	\$91,448.86	\$32,071.34	35%
Life insurance	\$1,325.40	\$743.81	56%
<b>Other Property Services</b>	<b>\$33,000.00</b>	<b>\$8,644.00</b>	26%
Property Services (Grass Cutting)	\$25,000.00	\$7,144.00	29%
Other Property Services	\$8,000.00	\$1,500.00	19%
<b>Utilites</b>	<b>\$2,550.00</b>	<b>\$1,479.76</b>	58%
Telephone	\$2,550.00	\$1,479.76	58%
<b>Other expenses</b>	<b>\$96,600.00</b>	<b>\$21,020.66</b>	22%
Accounting and Legal Fees	\$14,000.00	\$6,523.25	47%
Contracted Demos	\$8,000.00	\$0.00	0%
Operating Supplies	\$8,100.00	\$1,221.51	15%
Operating Supplies(Fuel)	\$2,000.00	\$1,383.74	69%
Operating Supplies (Operating Cost)	\$38,000.00	\$8,398.26	22%
Other Expenses	\$14,500.00	\$993.90	7%
Postage	\$7,000.00	\$2,500.00	36%
Unemployment	\$5,000.00	\$0.00	0%
<b>LANDBANK</b>	<b>\$6,000.00</b>	<b>\$1,550.00</b>	26%
Land (Landbank)	\$6,000.00	\$1,550.00	26%
<b>CAPITAL</b>	<b>\$800.00</b>	<b>\$298.66</b>	37%
Machinery Equipment Zoning	\$800.00	\$298.66	37%
<b>ZONING TOTAL</b>	<b><u>\$523,968.79</u></b>	<b><u>\$192,585.84</u></b>	37%
<b>ZONING (RENTAL REGISTRATION)</b>			
Salaries and Wages	\$87,755.36	\$53,295.49	61%
Salaries	\$87,755.36	\$53,295.49	61%
<b>Fringe Benefits</b>	<b>\$28,200.00</b>	<b>\$5,391.52</b>	19%
Retirement (OPERS)	\$12,000.00	\$4,781.15	40%
Medicare	\$1,000.00	\$610.37	61%
Hospitalization	\$15,000.00	\$0.00	0%
Life Insurance	\$200.00	\$0.00	0%
<b>Other Expenses</b>	<b>\$53,102.50</b>	<b>\$3,424.13</b>	6%
Unemployment	\$1,500.00	\$0.00	0%
Accounting and Legal Fees	\$1,541.50	\$60.00	4%
Planning Consultants	\$0.00	\$0.00	
Telephone	\$2,780.00	\$240.66	9%
Postage	\$1,323.47	\$1,323.47	100%
Advertising	\$500.00	\$0.00	0%
Operating Supplies	\$1,000.00	\$0.00	0%
Operating Supplies (Fuel)	\$1,000.00	\$0.00	0%
Small Tools and Minor Equipment	\$750.00	\$0.00	0%
Other	\$42,207.53	\$1,800.00	4%
Other Expenses	\$500.00	\$0.00	0%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
<b>RENTAL REGISTRATION TOTAL</b>	<b><u>\$169,057.86</u></b>	<b><u>\$62,111.14</u></b>	37%
<b>GRAND TOTAL</b>	<b><u>\$693,026.65</u></b>	<b><u>\$254,696.98</u></b>	37%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JUNE 30, 2024  
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT JUNE	JUNE %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
Operating supplies	\$28,620.00	\$1,200.00	4%
Other Expenses	\$11,150.00	\$5,116.00	46%
<b>TOTAL</b>	<b><u>\$39,770.00</u></b>	<b><u>\$6,316.00</u></b>	<b><u>16%</u></b>
<b><u>GASOLINE TAX</u></b>			
Uniform, Tool and Equipment Re-imbursements	\$2,950.00	\$0.00	0%
Operating supplies	\$496,185.50	\$116,101.63	23%
Operating Supplies (Highways-Sign Material)	\$6,700.00	\$0.00	0%
Operating Supplies(Fuel)	\$72,500.00	\$25,724.26	35%
Other expenses	\$300.00	\$0.00	0%
Machinery, Equipment & Furniture	\$49,161.22	\$0.00	0%
<b>TOTAL</b>	<b><u>\$627,796.72</u></b>	<b><u>\$141,825.89</u></b>	<b><u>23%</u></b>
<b><u>ROAD and BRIDGE</u></b>			
<b>Salaries</b>	<b>\$1,534,124.18</b>	<b>\$778,894.97</b>	<b>51%</b>
Other Salaries	\$305,383.55	\$154,310.89	51%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,228,740.63	\$624,584.08	51%
<b>Fringe benefits</b>	<b>\$683,329.74</b>	<b>\$344,913.70</b>	<b>50%</b>
Retirement (OPERS)	\$221,173.24	\$111,873.64	51%
Medicare	\$19,441.13	\$9,904.35	51%
Medical/Hospitalization	\$438,746.69	\$191,417.43	44%
Life Insurance	\$3,968.68	\$2,076.03	52%
Workers compensation	\$0.00	\$29,642.25	
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
<b>Legal and Professional fees</b>	<b>\$29,532.61</b>	<b>\$20,806.65</b>	<b>70%</b>
Tax collection fees	\$29,457.61	\$20,768.92	71%
Election Fees	\$0.00	\$0.00	
Dues fees Landbank	\$75.00	\$37.73	50%
<b>Utilities</b>	<b>\$48,300.00</b>	<b>\$22,253.36</b>	<b>46%</b>
Garbage and Trash Removal	\$3,500.00	\$2,285.49	65%
Telephone	\$3,700.00	\$1,831.87	50%
Electric	\$19,500.00	\$7,278.34	37%
Water and sewage	\$5,400.00	\$2,842.92	53%
Natural gas	\$12,000.00	\$5,470.64	46%
Contracted Services	\$4,200.00	\$2,544.10	61%
<b>Other expenses</b>	<b>\$278,153.10</b>	<b>\$110,587.66</b>	<b>40%</b>
Repairs and Maintenance	\$28,300.00	\$10,612.98	38%
Other Property Services	\$75.00	\$0.00	0%
Property Insurance Premiums	\$35,368.10	\$35,368.10	100%
Office Supplies	\$1,900.00	\$381.79	20%
Operating Supplies	\$160,000.00	\$42,803.64	27%
Operating Supplies Highways	\$1,000.00	\$581.80	58%
Small Tools	\$4,000.00	\$2,176.16	54%
Other-Supplies and Materials	\$450.00	\$0.00	0%
Other Expenses	\$10,000.00	\$1,386.09	14%
Other Expenses Maintenance Agreements	\$37,000.00	\$17,221.57	47%
Advertising	\$60.00	\$55.53	93%
<b>CAPITAL</b>	<b>\$492,105.58</b>	<b>\$15,579.33</b>	<b>3%</b>
Capital Outlay	\$0.00	\$0.00	
Machinery (Road Vehicles)	\$156,355.40	\$6,102.16	4%
Machinery (Other Equipment)	\$71,105.58	\$9,477.17	13%
Motor Vehicles	\$223,644.60	\$0.00	0%
Fiscal Charges (Vehicles)	\$41,000.00	\$0.00	0%
Other	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$3,065,545.21</u></b>	<b><u>\$1,293,035.67</u></b>	<b><u>42%</u></b>
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$347,762.61	\$22,549.00	6%
Advertising	\$1,857.70	\$0.00	0%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$150,000.00	\$0.00	0%
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$32,650.00	67%
<b>GRAND TOTAL</b>	<b><u>\$4,281,707.24</u></b>	<b><u>\$1,496,376.56</u></b>	<b><u>35%</u></b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JUNE 30, 2024  
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT JUNE	JUNE %
<b>POLICE DISTRICT</b>			
<b>Salaries and wages</b>	\$ 1,372,559.64	\$ 605,805.26	44%
Other Salaries	\$ 1,088,013.98	\$ 578,864.46	53%
Other Salaries Police Clerical	\$ 65,795.66	\$ 23,940.80	36%
Salaries COG	\$ 1,300.00	\$ -	0%
State Grant	\$ 217,450.00	\$ 3,000.00	1%
<b>Fringe benefits</b>	\$ 568,245.36	\$ 334,696.97	59%
Retirement (OPERS)	\$ 157,104.70	\$ 77,500.16	49%
Retirement COG	\$ 911.02	\$ -	0%
Medicare	\$ 14,704.71	\$ 6,295.07	43%
Medicare Clerical	\$ 695.00	\$ 572.03	82%
Medicare Clerical COG	\$ 940.00	\$ -	0%
Medical/Hospitalization	\$ 300,375.09	\$ 119,938.13	40%
Life insurance	\$ 514.84	\$ 288.35	56%
Workers compensation	\$ -	\$ 92,879.05	-
Uniform/equipment allowance	\$ 90,000.00	\$ 37,224.18	41%
Unemployment Compensation	\$ 3,000.00	\$ -	0%
<b>Legal and Professional fees</b>	\$ 450,600.00	\$ 187,216.84	42%
Tax collection fees	\$ 28,000.00	\$ 15,626.98	56%
Election Expenses	\$ 0.00	\$ -	-
Training services	\$ 50,000.00	\$ 24,059.95	48%
Contracted services	\$ 372,500.00	\$ 147,474.89	40%
Landbank Dues & Fees	\$ 100.00	\$ 55.02	55%
<b>Utilities</b>	\$ 121,632.66	\$ 66,996.74	55%
Garbage and trash removal	\$ 800.00	\$ 496.00	62%
Telephone	\$ 70,000.00	\$ 41,453.64	59%
Electric	\$ 33,000.00	\$ 16,752.06	51%
Water and sewage	\$ 4,000.00	\$ 1,689.37	42%
Natural gas	\$ 13,832.66	\$ 6,605.67	48%
<b>Other expenses</b>	\$ 654,384.17	\$ 431,950.20	66%
Repairs and maintenance	\$ 3,000.00	\$ 58.90	2%
Repairs and maintenance (Veh)	\$ 175,000.00	\$ 117,483.74	67%
Property insurance premiums	\$ 56,384.17	\$ 56,384.17	100%
Office supplies	\$ 11,000.00	\$ 6,155.19	56%
Operating supplies	\$ 55,000.00	\$ 25,370.31	46%
Operating supplies K-9	\$ 18,000.00	\$ 1,687.96	9%
Operating supplies (Computers)	\$ 50,000.00	\$ 39,946.80	80%
Operating supplies (Fuel)	\$ 140,000.00	\$ 65,754.64	47%
Small tools	\$ 60,000.00	\$ 57,242.24	95%
Other expenses	\$ 85,000.00	\$ 47,285.28	56%
Advertising	\$ 1,000.00	\$ 14,580.97	1458%
<b>CAPITAL</b>	\$ 366,000.00	\$ 418,574.34	114%
Machinery Equipment (Vehicles)	\$ 1,000.00	\$ 198.82	20%
Machinery Equipment (Other)	\$ 55,000.00	\$ 37,421.68	68%
Motor Vehicles	\$ 309,000.00	\$ 380,953.84	123%
Fiscal Charges (Vehicles)	\$ 1,000.00	\$ -	0%
<b>TOTAL</b>	<b>\$ 3,533,421.83</b>	<b>\$ 2,045,240.35</b>	<b>58%</b>
<b>2011 POLICE LEVY</b>			
<b>Salaries and wages</b>	\$ 3,201,386.39	\$ 1,724,342.62	54%
Other Salaries	\$ 3,201,386.39	\$ 1,724,342.62	54%
<b>Fringe benefits</b>	\$ 1,405,400.30	\$ 699,216.71	50%
Retirement (OPERS)	\$ 550,697.05	\$ 292,176.25	53%
Medicare	\$ 44,039.84	\$ 24,520.01	56%
Medical/Hospitalization	\$ 803,063.41	\$ 379,131.22	47%
Life insurance	\$ 7,600.00	\$ 3,389.23	45%
<b>Legal and Professional fees</b>	\$ 57,540.96	\$ 33,233.78	58%
Tax collection fees	\$ 54,561.43	\$ 33,046.77	61%
Landbank Dues & Fees	\$ 220.00	\$ 75.67	34%
Advertising	\$ 165.00	\$ 111.34	67%
Other Expenses	\$ 0.00	\$ -	-
Election Expenses	\$ 2,594.53	\$ -	0%
<b>TOTAL</b>	<b>\$ 4,664,327.65</b>	<b>\$ 2,456,793.11</b>	<b>53%</b>
<b>2008 POLICE LEVY</b>			
<b>Salaries and wages</b>	\$ 1,427,709.25	\$ 763,903.64	54%
Other Salaries	\$ 1,427,709.25	\$ 763,903.64	54%
<b>Fringe benefits</b>	\$ 590,259.27	\$ 312,766.91	53%
Retirement (OPERS)	\$ 242,105.83	\$ 125,837.23	52%
Medicare	\$ 23,287.82	\$ 11,100.69	48%
Medical/Hospitalization	\$ 322,465.62	\$ 174,550.29	54%
Life insurance	\$ 2,400.00	\$ 1,278.70	53%
<b>Legal and Professional fees</b>	\$ 20,699.00	\$ 12,343.90	60%
Tax Collection Fees	\$ 20,295.00	\$ 12,274.46	60%
Election Expenses	\$ -	\$ -	-
Landbank Dues & Fees	\$ 100.00	\$ 28.09	28%
Advertising	\$ 224.00	\$ 41.35	18%
Other Expenses	\$ 80.00	\$ -	0%
<b>TOTAL</b>	<b>\$ 2,038,667.52</b>	<b>\$ 1,089,014.45</b>	<b>53%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$ -	\$ -	-
Operating supplies state funds	\$ 1,578.46	\$ 1,578.46	100%
Other supplies & materials	\$ 0.00	\$ -	-
Other expenses	\$ 0.00	\$ -	-
Motor Vehicles (POLICE)	\$ 0.00	\$ -	-
Principal Payment Notes	\$ 31,642.77	\$ 31,642.77	100%
Interest Payments	\$ 2,433.51	\$ 2,433.51	100%
<b>TOTAL</b>	<b>\$ 35,654.74</b>	<b>\$ 35,654.74</b>	<b>100%</b>
<b>GRAND TOTAL</b>	<b>\$ 10,272,071.74</b>	<b>\$ 5,626,702.65</b>	<b>55%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JUNE 30, 2024  
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT JUNE	JUNE %
<b>Special Levy Fire</b>			
<b>Salaries and wages</b>	<b>\$2,714,339.71</b>	<b>1,113,856.95</b>	41%
Salaries and wages	\$2,618,918.27	1,060,088.38	40%
Salaries and wages clerical	\$95,421.44	53,768.57	56%
<b>Fringe benefits</b>	<b>\$1,412,608.80</b>	<b>856,418.67</b>	61%
Retirement (OPERS)	\$12,185.36	6,048.27	50%
Medicare	\$38,448.47	22,464.86	58%
Retirement (OP&F)	\$645,487.32	376,739.87	58%
Hospitalization	\$657,882.89	383,931.16	58%
Hospitalization clerical	\$6,979.76	3,579.18	51%
Life insurance	\$2,170.00	853.46	39%
Life insurance clerical	\$500.00	103.98	21%
Workers compensation	\$0.00	47,427.60	
Unemployment Compensation	\$1,000.00	-	0%
Uniform/equipment allowance	\$4,700.00	4,983.47	106%
Reimbursements bunker gear	\$43,255.00	10,286.82	24%
<b>Legal and Professional fees</b>	<b>\$46,540.50</b>	<b>35,620.02</b>	77%
Tax Collection Fees	\$13,000.00	6,609.33	51%
Election Expenses	\$50.00	-	0%
Training	\$25,000.00	23,372.34	93%
Landbank Dues & Fees	\$50.00	15.14	30%
Dues and fees	\$8,440.50	5,623.21	67%
<b>Utilities</b>	<b>\$73,996.00</b>	<b>38,936.06</b>	53%
Telephone	\$15,500.00	8,417.12	54%
Electric	\$30,316.00	14,326.06	47%
Water and sewage	\$11,750.00	7,919.56	67%
Natural gas	\$16,430.00	8,273.32	50%
<b>Other expenses</b>	<b>\$413,179.03</b>	<b>301,743.27</b>	73%
Garbage and trash removal	\$3,300.00	1,834.60	56%
Repairs and maintenance	\$80,300.00	58,589.49	73%
Repairs and maint. Bld'g	\$58,739.75	29,336.23	50%
Repairs and maint. Equip	\$7,700.00	2,582.59	34%
Repairs and maint. Plans	\$52,579.21	18,564.30	35%
Property insurance	\$38,764.11	38,764.11	100%
Repairs and Maint. Memorial	\$600.00	-	0%
Office supplies	\$5,100.00	1,716.77	34%
Operating supplies	\$4,050.00	3,075.06	76%
Operating supplies medical	\$6,550.00	5,529.59	84%
Operating supplies code bk's	\$3,100.00	481.06	16%
Operating supplies fuel	\$42,539.00	21,713.91	51%
Small tools	\$5,000.00	75,457.34	1509%
Small tools fire/ ems equip	\$5,000.00	3,701.92	74%
Small tools office	\$15,500.00	3,696.58	24%
Small tools comm./computers	\$72,693.96	29,298.11	40%
Other expenses	\$11,588.00	7,379.34	64%
Advertising	\$75.00	22.27	30%
<b>CAPITAL</b>	<b>\$0.00</b>	<b>-</b>	
Motor Vehicles	\$0.00	-	
Machinery EMS Equipment	\$0.00	-	
Machinery Office Household	\$0.00	-	
Machinery Office Computers	\$0.00	-	
Fiscal Charges Vehicles	\$0.00	-	
<b>FIRE TOTAL</b>	<b><u>\$4,660,664.04</u></b>	<b><u>\$2,346,574.97</u></b>	50%
<b>FIRE &amp; RESCUE, AMBULANCE &amp; EMS SERVICE</b>			
<b>Salaries and Wages</b>	<b>\$176,645.90</b>	110,955.31	63%
<b>Fringe Benefits</b>	<b>\$39,147.78</b>	<b>\$21,441.16</b>	55%
Medicare	\$2,666.97	1,568.02	59%
Retirement (OP&F)	\$36,480.81	19,873.14	54%
<b>Other Expenses</b>	<b>\$119,483.62</b>	<b>\$88,537.36</b>	74%
Training Services	\$4,000.00	577.74	14%
Repairs and Maintenance	\$13,800.00	10,373.32	75%
Contracted Services	\$1,000.00	-	0%
Property Insurance Premiums	\$1,314.00	1,314.00	100%
Supplies and Materials	\$6,000.00	1,433.79	24%
Operating Supplies (Fuel)	\$2,500.00	1,118.16	45%
Small Tools and Minor Equipment	\$84,869.62	72,209.23	85%
Dues and Fees	\$6,000.00	1,511.12	25%
<b>Capital</b>	<b>\$354,323.44</b>	<b>\$354,323.44</b>	100%
Motor Vehicles	\$297,816.00	297,816.00	100%
Principal Notes	\$56,507.44	56,507.44	100%
<b>FIRE &amp; RESCUE, AMBULANCE &amp; EMS TOTAL</b>	<b><u>\$689,600.74</u></b>	<b><u>\$575,257.27</u></b>	83%
<b>GRAND TOTAL</b>	<b><u>\$5,350,264.78</u></b>	<b><u>\$2,921,832.24</u></b>	55%

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JUNE 30, 2024  
OTHER FUNDS**

	Appropriations	YTD SPENT JUNE	JUNE %
<b>RECYCLING</b>			
Salaries	\$33,096.98	\$0.00	0%
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$33,096.98</u></b>	<b><u>\$0.00</u></b>	<b>0%</b>
<b>CEMETERY</b>			
Salaries	\$950.00	\$0.00	0%
Electricity	\$400.00	\$215.63	54%
Water & Sewage	\$195.00	\$143.15	73%
Operating Supplies	\$13,935.00	\$8,001.30	57%
Other Expenses(Burial)	\$3,303.00	\$1,003.00	30%
<b>TOTAL</b>	<b><u>\$18,783.00</u></b>	<b><u>\$9,363.08</u></b>	<b>50%</b>
<b>AMERICAN RESCUE PLAN ACT</b>			
Salaries	\$520,028.07	\$538,240.14	104%
<b>TOTAL</b>	<b><u>\$520,028.07</u></b>	<b><u>\$538,240.14</u></b>	<b>104%</b>
<b>UNDERGROUND STORAGE TANK</b>			
Other Expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	
<b>LIGHTING ASSESSMENTS</b>			
Salaries	\$4,500.00	\$4,465.50	99%
Medicare	\$64.63	\$0.00	0%
Tax collection fees	\$3,153.41	\$1,524.26	48%
Postage	\$0.00	\$0.00	
Contracted services	\$271,938.22	\$160,698.01	59%
Other expenses	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$279,656.26</u></b>	<b><u>\$166,687.77</u></b>	<b>60%</b>
<b>EMPLOYEE SEVERANCE</b>			
Salaries and wages	\$90,575.91	\$65,714.26	73%
	\$90,575.91	\$65,714.26	73%
<b>OTHER DEBT SERVICE</b>			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$17,144.01	\$11,429.34	67%
Principal Payments-Notes (PAVING)	\$253,846.64	\$126,923.31	50%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$70,444.03	\$0.00	0%
2019 Fire Truck (Interest)	\$13,156.33	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$127,348.88	\$66,350.12	52%
New Fire Station (Interest Payments)	\$65,363.50	\$30,006.07	46%
Vactor (Principle payments)	\$0.00	\$0.00	
Vactor (Interest)	\$0.00	\$0.00	
<b>TOTAL</b>	<b><u>\$576,178.39</u></b>	<b><u>\$234,708.84</u></b>	<b>41%</b>
<b>Public Works Commission</b>			
Capital Outlay (Paving)	\$151,445.20	\$0.00	0%
<b>TOTAL</b>	<b><u>\$151,445.20</u></b>	<b><u>\$0.00</u></b>	<b>0%</b>
<b>CAPITAL PROJECTS</b>			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$716,663.65	\$657,989.75	92%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Storm Projects)	\$0.00	\$0.00	
<b>Total</b>	<b><u>\$716,663.65</u></b>	<b><u>\$657,989.75</u></b>	<b>92%</b>
<b>FEMA PROJECTS</b>			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$0.00	\$0.00	
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$0.00	\$0.00	
Contracted Services (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA 4507)	\$12,000.00	\$12,000.00	100%
Contracted Services (FEMA 4507)	\$0.00	\$0.00	
<b>Total</b>	<b><u>\$12,000.00</u></b>	<b><u>\$12,000.00</u></b>	<b>100%</b>
<b>Meredith Expendable Trust</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>GRAND TOTAL</b>	<b><u>\$2,398,427.46</u></b>	<b><u>\$1,684,703.84</u></b>	<b>70%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JUNE 30, 2024  
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT JUNE	JUNE %
Salaries and wages	\$480,932.12	\$255,056.38	53%
Fringe benefits	\$255,165.34	\$131,917.72	52%
Legal and professional	\$666,231.04	\$458,024.51	69%
Utilities	\$42,000.00	\$19,831.47	47%
Other expenses	\$177,650.57	\$112,862.83	64%
Building maintenance	\$143,607.24	\$67,652.17	47%
<b>Contracted Services Road</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>0%</b>
Civil Service	\$4,000.00	\$1,050.14	26%
Capital	\$27,200.00	\$16,309.30	60%
<b>GRAND TOTAL</b>	<b><u>\$1,806,786.31</u></b>	<b><u>\$1,062,704.52</u></b>	<b>59%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JUNE 30, 2024  
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT JUNE	JUNE %
Salaries and wages	\$258,776.63	\$110,010.48	43%
Fringe benefits	\$126,242.16	\$49,582.28	39%
Other Property Services	\$33,000.00	\$8,644.00	26%
Utilites	\$2,550.00	\$1,479.76	58%
Other Expenses	\$96,600.00	\$21,020.66	22%
Land (Landbank)	\$6,000.00	\$1,550.00	26%
Capital	\$800.00	\$298.66	37%
<b>ZONING TOTAL</b>	<b><u>\$523,968.79</u></b>	<b><u>\$192,585.84</u></b>	<b>37%</b>
<b>ZONING (RENTAL REGISTRATION)</b>			
Salary and wages	\$87,755.36	\$53,295.49	61%
Fringe Benefits	\$28,200.00	\$5,391.52	19%
Other Expenses	\$53,102.50	\$3,424.13	6%
<b>RENTAL REGISTRATION TOTAL</b>	<b><u>\$169,057.86</u></b>	<b><u>\$62,111.14</u></b>	<b>37%</b>
<b>GRAND TOTAL</b>	<b><u><u>\$693,026.65</u></u></b>	<b><u><u>\$254,696.98</u></u></b>	<b>37%</b>



**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JUNE 30, 2024  
ROAD RECAP**

	Appropriations	YTD SPENT JUNE	JUNE %
<b><u>MOTOR VEHICLE LICENSE</u></b>			
TOTAL	<b><u>\$39,770.00</u></b>	<b><u>\$6,316.00</u></b>	16%
<b><u>GASOLINE TAX</u></b>			
TOTAL	<b><u>\$627,796.72</u></b>	<b><u>\$141,825.89</u></b>	23%
<b><u>ROAD and BRIDGE</u></b>			
Salaries and wages	\$1,534,124.18	\$778,894.97	51%
Fringe benefits	\$683,329.74	\$344,913.70	50%
Legal and professional	\$29,532.61	\$20,806.65	70%
Utilities	\$48,300.00	\$22,253.36	46%
Other expenses	\$278,153.10	\$110,587.66	40%
Capital	\$492,105.58	\$15,579.33	3%
TOTAL	<b><u>\$3,065,545.21</u></b>	<b><u>\$1,293,035.67</u></b>	42%
<b><u>PERMISSIVE MOTOR VEHICLE</u></b>			
Operating supplies	\$347,762.61	\$22,549.00	6%
Advertising	\$1,857.70	\$0.00	0%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment& Furniture (Road-Vehichles)	\$150,000.00	\$0.00	0%
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$32,650.00	67%
	<b><u>\$548,595.31</u></b>	<b><u>\$55,199.00</u></b>	10%
GRAND TOTAL	<b><u>\$4,281,707.24</u></b>	<b><u>\$1,496,376.56</u></b>	35%

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JUNE 30, 2024  
POLICE RECAP**

	Appropriations	YTD SPENT JUNE	JUNE %
<b>POLICE DISTRICT</b>			
Salaries and wages	\$1,372,559.64	\$605,805.26	44%
Fringe benefits	\$568,245.36	\$334,696.97	59%
Professional services	\$450,600.00	\$187,216.84	42%
Utilities	\$121,632.66	\$66,996.74	55%
Other expenses	\$654,384.17	\$431,950.20	66%
Capital	\$366,000.00	\$418,574.34	114%
<b>TOTAL</b>	<b><u>\$3,533,421.83</u></b>	<b><u>\$2,045,240.35</u></b>	<b>58%</b>
<b>2011 POLICE LEVY</b>			
Salaries and wages	\$3,201,386.39	\$1,724,342.62	54%
Fringe benefits	\$1,405,400.30	\$699,216.71	50%
Tax collection fees & Other	\$54,561.43	\$33,046.77	61%
Landbank Dues & Fees	\$220.00	\$75.67	34%
Advertising	\$165.00	\$111.34	67%
Other Expenses	\$0.00	\$0.00	
Election Expenses	\$2,594.53	\$0.00	0%
<b>TOTAL</b>	<b><u>\$4,664,327.65</u></b>	<b><u>\$2,456,793.11</u></b>	<b>53%</b>
<b>2008 POLICE LEVY</b>			
Salaries and wages	\$1,427,709.25	\$763,903.64	54%
Fringe benefits	\$590,259.27	\$312,766.91	53%
Tax collection fees	\$20,295.00	\$12,274.46	60%
Election Expenses	\$0.00	\$0.00	
Landbank Dues & Fees	\$100.00	\$28.09	28%
Advertising	\$224.00	\$41.35	18%
Other Expenses	\$80.00	\$0.00	0%
<b>TOTAL</b>	<b><u>\$2,038,667.52</u></b>	<b><u>\$1,089,014.45</u></b>	<b>53%</b>
<b>LAW ENFORCEMENT TRUST</b>			
Operating supplies	\$0.00	\$0.00	
Other Supplies and Materials	\$1,578.46	\$1,578.46	100%
Operating supplies state funds	\$0.00	\$0.00	
Other expenses	\$0.00	\$0.00	
Motor Vehicles(Police)	\$0.00	\$0.00	
Principle Payments	\$31,642.77	\$31,642.77	100%
Interest Payments	\$2,433.51	\$2,433.51	100%
<b>TOTAL</b>	<b><u>\$35,654.74</u></b>	<b><u>\$35,654.74</u></b>	<b>100%</b>
<b>GRAND TOTAL</b>	<b><u>\$10,272,071.74</u></b>	<b><u>\$5,626,702.65</u></b>	<b>55%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JUNE 30, 2024  
FIRE RECAP**

<b>Special Levy Fire</b>	<b>Appropriations</b>	<b>YTD SPENT JUNE</b>	<b>JUNE %</b>
Salaries and wages	\$2,714,339.71	\$1,113,856.95	41%
Fringe benefits	\$1,412,608.80	\$856,418.67	61%
Legal and professional	\$46,540.50	\$35,620.02	77%
Utilities	\$73,996.00	\$38,936.06	53%
Other expenses	\$413,179.03	\$301,743.27	73%
Capital	\$0.00	\$0.00	
<b>SPECIAL FIRE LEVY TOTAL</b>	<b><u>\$4,660,664.04</u></b>	<b><u>\$2,346,574.97</u></b>	<b>50%</b>
 <b>Fire &amp; Rescue and Ambulance &amp; EMT Service</b>			
Salaries and wages	\$176,645.90	\$110,955.31	63%
Fringe benefits	\$39,147.78	\$21,441.16	55%
Other Expenses	\$119,483.62	\$88,537.36	74%
Capital	\$354,323.44	\$354,323.44	100%
<b>Rescue amd Ambulance &amp; EMS Service Total</b>	<b><u>\$689,600.74</u></b>	<b><u>\$575,257.27</u></b>	<b>83%</b>
<b>GRAND TOTAL</b>	<b><u>\$5,350,264.78</u></b>	<b><u>\$2,921,832.24</u></b>	<b>55%</b>

**BOARDMAN TOWNSHIP  
 APPROPRIATIONS SPENT  
 AS OF JUNE 30, 2024  
OTHER RECAP**

	Appropriations	YTD SPENT JUNE	JUNE %
Recycling	\$33,096.98	\$0.00	0%
Cemetery	\$18,783.00	\$9,363.08	50%
American Resue Plan Act	\$520,028.07	\$538,240.14	104%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$279,656.26	\$166,687.77	60%
Employee Severance	\$90,575.91	\$65,714.26	73%
Other Debt Service	\$576,178.39	\$234,708.84	41%
Public Works Commission	\$151,445.20	\$0.00	0%
Capital Projects	\$716,663.65	\$657,989.75	92%
FEMA Projects	\$12,000.00	\$12,000.00	100%
Meredith Expendable Trust	\$0.00	\$0.00	
<b>GRAND TOTAL</b>	<b>\$2,398,427.46</b>	<b>\$1,684,703.84</b>	<b>70%</b>

**BOARDMAN TOWNSHIP  
APPROPRIATIONS SPENT  
AS OF JUNE 30, 2024  
TOTAL RECAP**

	Appropriations	YTD SPENT JUNE	JUNE %
GENERAL	\$1,806,786.31	\$1,062,704.52	59%
ZONING	\$693,026.65	\$254,696.98	37%
ROAD	\$4,281,707.24	\$1,496,376.56	35%
POLICE	\$10,272,071.74	\$5,626,702.65	55%
FIRE	\$5,350,264.78	\$2,921,832.24	55%
OTHER	\$2,398,427.46	\$1,684,703.84	70%
<b>GRAND TOTAL</b>	<b><u>\$24,802,284.18</u></b>	<b><u>\$13,047,016.79</u></b>	<b>53%</b>