

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF JULY 31, 2024
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT JULY	JULY %
Salaries and wages	\$480,932.12	\$293,340.44	61%
Trustees	\$74,179.35	\$44,022.75	59%
Fiscal Officer	\$33,879.70	\$20,104.34	59%
Fiscal office staff	\$174,294.60	\$110,281.31	63%
Administrator Office	\$198,578.47	\$118,932.04	60%
Fringe benefits	\$255,165.34	\$151,673.75	59%
Retirement (OPERS)	\$69,972.71	\$42,804.48	61%
Medicare	\$6,285.10	\$3,895.67	62%
Hospitalization	\$178,083.16	\$76,841.28	43%
Life insurance	\$824.37	\$466.22	57%
Workers compensation	\$0.00	\$27,666.10	
Legal and Professional fees	\$666,231.04	\$486,799.24	73%
Accounting and legal fees	\$50,825.85	\$40,572.27	80%
Auditing services	\$14,000.00	\$0.00	0%
Uniform accounting network	\$4,200.00	\$2,148.00	51%
Tax collection fees	\$108,106.29	\$70,193.94	65%
Election expenses	\$14,155.40	\$14,154.08	100%
Other professional/ technical	\$54,500.00	\$48,396.24	89%
Contracted services	\$130,000.00	\$120,134.59	92%
Landbank Dues and fees	\$500.00	\$447.13	89%
Other Dues & Fees	\$647.50	\$209.99	32%
Pm't another political sub.	\$289,296.00	\$190,543.00	66%
Utilities	\$42,000.00	\$23,744.98	57%
Garbage and trash removal	\$3,000.00	\$599.00	20%
Telephone	\$11,500.00	\$9,394.11	82%
Electric	\$20,000.00	\$8,872.21	44%
Water and sewage	\$2,000.00	\$1,014.80	51%
Natural gas	\$1,000.00	\$616.44	62%
Utilities {Cold Storage}	\$4,500.00	\$3,248.42	72%
Other expenses	\$177,650.57	\$113,777.18	64%
Travel and meetings	\$500.00	\$150.00	30%
Postage	\$3,300.00	\$1,272.00	39%
Property insurance	\$47,574.15	\$47,574.15	100%
Operating supplies	\$5,606.42	\$4,174.24	74%
Operating supplies(Fuel)	\$0.00	\$0.00	
Small tools	\$400.00	\$0.00	0%
Other (ABC Re-imbursable)	\$0.00	\$0.00	
Compensation and damages	\$0.00	\$0.00	
Other Expenses (OPIOD)	\$12,000.00	\$0.00	0%
Other expenses	\$97,800.00	\$60,186.89	62%
Other Expenses (Demo)	\$10,000.00	\$129.85	1%
Advertising	\$470.00	\$290.05	62%
Building maintenance	\$143,607.24	\$78,307.57	55%
Maintenance salary	\$81,887.02	\$42,635.92	52%
OPERS	\$6,790.69	\$6,194.98	91%
Medicare	\$1,029.52	\$599.01	58%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$3,700.00	\$180.00	5%
Repairs and maintenance	\$35,000.00	\$20,323.77	58%
Operating supplies	\$2,700.00	\$877.41	32%
Other-Other Expenses	\$12,500.01	\$7,496.48	60%
Contracted Services	\$10,000.00	\$0.00	0%
Civil Service	\$4,000.00	\$1,050.14	26%
Salaries	\$1,200.00	\$830.14	69%
Other Expenses	\$2,800.00	\$220.00	8%
CAPITAL	\$27,200.00	\$16,309.30	60%
Improvement of sites (Smith Property)	\$10,000.00	\$0.00	0%
Machinery Equipment Admin	\$17,200.00	\$16,309.30	95%
GRAND TOTAL	\$1,806,786.31	\$1,165,002.60	64%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2024
ZONING APPROPRIATIONS**

	Appropriations	YTD SPENT JULY	JULY %
ZONING			
Salaries and wages	\$258,776.63	\$128,301.89	50%
Compensation Board of Commission	\$4,500.00	\$0.00	0%
Zoning Office Salaries	\$254,276.63	\$128,301.89	50%
Fringe benefits	\$126,242.16	\$60,860.64	48%
Retirement (OPERS)	\$30,000.00	\$18,674.47	62%
Medicare	\$3,467.90	\$1,737.17	50%
Hospitalization	\$91,448.86	\$39,581.96	43%
Life insurance	\$1,325.40	\$867.04	65%
Other Property Services	\$33,000.00	\$13,154.00	40%
Property Services (Grass Cutting)	\$25,000.00	\$9,354.00	37%
Other Property Services	\$8,000.00	\$3,800.00	48%
Utilites	\$2,550.00	\$1,960.42	77%
Telephone	\$2,550.00	\$1,960.42	77%
Other expenses	\$96,600.00	\$24,224.66	25%
Accounting and Legal Fees	\$14,000.00	\$7,138.25	51%
Contracted Demos	\$8,000.00	\$0.00	0%
Operating Supplies	\$8,100.00	\$1,221.51	15%
Operating Supplies(Fuel)	\$2,000.00	\$1,736.74	87%
Operating Supplies (Operating Cost)	\$38,000.00	\$10,534.26	28%
Other Expenses	\$14,500.00	\$1,093.90	8%
Postage	\$7,000.00	\$2,500.00	36%
Unemployment	\$5,000.00	\$0.00	
LANDBANK	\$6,000.00	\$2,870.00	48%
Land (Landbank)	\$6,000.00	\$2,870.00	48%
CAPITAL	\$800.00	\$298.66	37%
Machinery Equipment Zoning	\$800.00	\$298.66	37%
ZONING TOTAL	<u>\$523,968.79</u>	<u>\$231,670.27</u>	44%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$87,755.36	\$60,620.71	69%
Salaries	\$87,755.36	\$60,620.71	69%
Fringe Benefits	\$28,200.00	\$6,592.36	23%
Retirement (OPERS)	\$12,000.00	\$5,910.11	49%
Medicare	\$1,000.00	\$682.25	68%
Hospitalization	\$15,000.00	\$0.00	0%
Life Insurance	\$200.00	\$0.00	0%
Other Expenses	\$53,102.50	\$4,264.24	8%
Unemployment	\$1,500.00	\$0.00	0%
Accounting and Legal Fees	\$1,541.50	\$260.00	17%
Planning Consultants	\$0.00	\$0.00	
Telephone	\$2,780.00	\$280.77	10%
Postage	\$1,323.47	\$1,323.47	100%
Advertising	\$500.00	\$0.00	0%
Operating Supplies	\$1,000.00	\$0.00	0%
Operating Supplies (Fuel)	\$1,000.00	\$0.00	0%
Small Tools and Minor Equipment	\$750.00	\$0.00	0%
Other	\$42,207.53	\$2,400.00	6%
Other Expenses	\$500.00	\$0.00	0%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
RENTAL REGISTRATION TOTAL	<u>\$169,057.86</u>	<u>\$71,477.31</u>	42%
GRAND TOTAL	<u>\$693,026.65</u>	<u>\$303,147.58</u>	44%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2024
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT JULY	JULY %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$28,620.00	\$1,200.00	4%
Other Expenses	\$11,150.00	\$6,209.66	56%
TOTAL	<u>\$39,770.00</u>	<u>\$7,409.66</u>	<u>19%</u>
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$2,950.00	\$0.00	0%
Operating supplies	\$496,185.50	\$128,101.63	26%
Operating Supplies (Highways-Sign Material)	\$6,700.00	\$0.00	0%
Operating Supplies(Fuel)	\$72,500.00	\$37,159.85	51%
Other expenses	\$300.00	\$0.00	0%
Machinery, Equipment & Furniture	\$49,161.22	\$0.00	0%
TOTAL	<u>\$627,796.72</u>	<u>\$165,261.48</u>	<u>26%</u>
<u>ROAD and BRIDGE</u>			
Salaries	\$1,534,124.18	\$902,363.49	59%
Other Salaries	\$305,383.55	\$176,728.74	58%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,228,740.63	\$725,634.75	59%
Fringe benefits	\$683,329.74	\$410,350.87	60%
Retirement (OPERS)	\$221,173.24	\$137,488.78	62%
Medicare	\$19,441.13	\$11,431.60	59%
Medical/Hospitalization	\$438,746.69	\$229,368.27	52%
Life Insurance	\$3,968.68	\$2,419.97	61%
Workers compensation	\$0.00	\$29,642.25	
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$29,532.61	\$20,806.65	70%
Tax collection fees	\$29,457.61	\$20,768.92	71%
Election Fees	\$0.00	\$0.00	
Dues fees Landbank	\$75.00	\$37.73	50%
Utilities	\$48,300.00	\$25,102.41	52%
Garbage and Trash Removal	\$3,500.00	\$2,624.29	75%
Telephone	\$3,700.00	\$2,312.53	63%
Electric	\$19,500.00	\$8,600.24	44%
Water and sewage	\$5,400.00	\$3,347.25	62%
Natural gas	\$12,000.00	\$5,470.64	46%
Contracted Services	\$4,200.00	\$2,747.46	65%
Other expenses	\$278,153.10	\$146,511.30	53%
Repairs and Maintenance	\$28,300.00	\$10,612.98	38%
Other Property Services	\$75.00	\$0.00	0%
Property Insurance Premiums	\$35,368.10	\$35,368.10	100%
Office Supplies	\$1,900.00	\$419.57	22%
Operating Supplies	\$160,000.00	\$73,620.53	46%
Operating Supplies Highways	\$1,000.00	\$1,000.00	100%
Small Tools	\$4,000.00	\$3,773.05	94%
Other-Supplies and Materials	\$450.00	\$0.00	0%
Other Expenses	\$10,000.00	\$1,926.53	19%
Other Expenses Maintenance Agreements	\$37,000.00	\$19,735.01	53%
Advertising	\$60.00	\$55.53	93%
CAPITAL	\$492,105.58	\$18,090.93	4%
Capital Outlay	\$0.00	\$0.00	
Machinery (Road Vehicles)	\$156,355.40	\$8,310.68	5%
Machinery (Other Equipment)	\$71,105.58	\$9,780.25	14%
Motor Vehicles	\$223,644.60	\$0.00	0%
Fiscal Charges (Vehicles)	\$41,000.00	\$0.00	0%
Other	\$0.00	\$0.00	
TOTAL	<u>\$3,065,545.21</u>	<u>\$1,523,225.65</u>	<u>50%</u>
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$347,762.61	\$22,549.00	6%
Advertising	\$1,857.70	\$1,825.65	98%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$150,000.00	\$0.00	0%
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$32,650.00	67%
GRAND TOTAL	<u>\$4,281,707.24</u>	<u>\$1,752,921.44</u>	<u>41%</u>

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2024
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT JULY	JULY %
POLICE DISTRICT			
Salaries and wages	\$ 1,372,559.64	\$ 709,900.76	52%
Other Salaries	\$ 1,088,013.98	\$ 675,869.49	62%
Other Salaries Police Clerical	\$ 65,795.66	\$ 27,808.16	42%
Salaries COG	\$ 1,300.00	\$ -	0%
State Grant	\$ 217,450.00	\$ 6,223.11	3%
Fringe benefits	\$ 568,245.36	\$ 385,877.21	68%
Retirement (OPERS)	\$ 157,104.70	\$ 95,878.38	61%
Retirement COG	\$ 911.02	\$ -	0%
Medicare	\$ 14,704.71	\$ 7,332.51	50%
Medicare Clerical	\$ 695.00	\$ 662.64	95%
Medicare Clerical COG	\$ 940.00	\$ -	0%
Medical/Hospitalization	\$ 300,375.09	\$ 142,860.38	48%
Life insurance	\$ 514.84	\$ 336.12	65%
Workers compensation	\$ -	\$ 92,879.05	-
Uniform/equipment allowance	\$ 90,000.00	\$ 45,928.13	51%
Unemployment Compensation	\$ 3,000.00	\$ -	0%
Legal and Professional fees	\$ 450,600.00	\$ 208,114.30	46%
Tax collection fees	\$ 28,000.00	\$ 15,626.98	56%
Election Expenses	\$ 0.00	\$ -	-
Training services	\$ 50,000.00	\$ 27,692.32	55%
Contracted services	\$ 372,500.00	\$ 164,739.98	44%
Landbank Dues & Fees	\$ 100.00	\$ 55.02	55%
Utilities	\$ 121,632.66	\$ 72,299.03	59%
Garbage and trash removal	\$ 800.00	\$ 568.00	71%
Telephone	\$ 70,000.00	\$ 43,530.09	62%
Electric	\$ 33,000.00	\$ 19,616.89	59%
Water and sewage	\$ 4,000.00	\$ 1,978.38	49%
Natural gas	\$ 13,832.66	\$ 6,605.67	48%
Other expenses	\$ 801,384.17	\$ 489,882.39	61%
Repairs and maintenance	\$ 3,000.00	\$ 58.90	2%
Repairs and maintenance (Veh)	\$ 175,000.00	\$ 127,253.60	73%
Property insurance premiums	\$ 56,384.17	\$ 56,384.17	100%
Office supplies	\$ 11,000.00	\$ 7,997.29	73%
Operating supplies	\$ 55,000.00	\$ 28,203.71	51%
Operating supplies K-9	\$ 18,000.00	\$ 1,741.69	10%
Operating supplies (Computers)	\$ 50,000.00	\$ 42,421.80	85%
Operating supplies (Fuel)	\$ 140,000.00	\$ 79,356.04	57%
Small tools	\$ 80,000.00	\$ 84,451.94	141%
expenses (POLICE GRANT EXPENCES)	\$ 147,000.00	\$ -	0%
Other expenses	\$ 85,000.00	\$ 47,432.28	56%
Advertising	\$ 1,000.00	\$ 14,580.97	1458%
CAPITAL	\$ 366,000.00	\$ 477,324.88	130%
Machinery Equipment (Vehicles)	\$ 1,000.00	\$ 198.82	20%
Machinery Equipment (Other)	\$ 55,000.00	\$ 77,296.40	141%
Motor Vehicles	\$ 309,000.00	\$ 399,829.66	129%
Fiscal Charges (Vehicles)	\$ 1,000.00	\$ -	0%
TOTAL	\$ 3,680,421.83	\$ 2,343,398.57	64%
2011 POLICE LEVY			
Salaries and wages	\$ 3,201,386.39	\$ 2,000,640.36	62%
Other Salaries	\$ 3,201,386.39	\$ 2,000,640.36	62%
Fringe benefits	\$ 1,405,400.30	\$ 840,673.52	60%
Retirement (OPERS)	\$ 550,697.05	\$ 359,582.83	65%
Medicare	\$ 44,039.84	\$ 28,380.53	64%
Medical/Hospitalization	\$ 803,063.41	\$ 448,779.06	56%
Life insurance	\$ 7,600.00	\$ 3,931.10	52%
Legal and Professional fees	\$ 57,540.96	\$ 33,233.78	58%
Tax collection fees	\$ 54,561.43	\$ 33,046.77	61%
Landbank Dues & Fees	\$ 220.00	\$ 75.67	34%
Advertising	\$ 165.00	\$ 111.34	67%
Other Expenses	\$ 0.00	\$ -	-
Election Expenses	\$ 2,594.53	\$ -	0%
TOTAL	\$ 4,664,327.65	\$ 2,874,547.66	62%
2008 POLICE LEVY			
Salaries and wages	\$ 1,427,709.25	\$ 881,940.49	62%
Other Salaries	\$ 1,427,709.25	\$ 881,940.49	62%
Fringe benefits	\$ 590,259.27	\$ 371,414.84	63%
Retirement (OPERS)	\$ 242,105.83	\$ 154,399.30	64%
Medicare	\$ 23,287.82	\$ 12,765.03	55%
Medical/Hospitalization	\$ 322,465.62	\$ 202,762.04	63%
Life insurance	\$ 2,400.00	\$ 1,488.47	62%
Legal and Professional fees	\$ 20,699.00	\$ 12,343.90	60%
Tax Collection Fees	\$ 20,295.00	\$ 12,274.46	60%
Election Expenses	\$ -	\$ -	-
Landbank Dues & Fees	\$ 100.00	\$ 28.09	28%
Advertising	\$ 224.00	\$ 41.35	18%
Other Expenses	\$ 80.00	\$ -	0%
TOTAL	\$ 2,038,667.52	\$ 1,265,699.23	62%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ -	\$ -	-
Operating supplies state funds	\$ 1,578.46	\$ 1,578.46	100%
Other supplies & materials	\$ 0.00	\$ -	-
Other expenses	\$ 0.00	\$ -	-
Motor Vehicles (POLICE)	\$ 0.00	\$ -	-
Principal Payment Notes	\$ 31,642.77	\$ 31,642.77	100%
Interest Payments	\$ 2,433.51	\$ 2,433.51	100%
TOTAL	\$ 35,654.74	\$ 35,654.74	100%
GRAND TOTAL	\$ 10,419,071.74	\$ 6,519,300.20	63%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2024
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT JULY	JULY %
Special Levy Fire			
Salaries and wages	\$2,714,339.71	\$1,400,225.53	52%
Salaries and wages	\$2,618,918.27	\$1,339,444.15	51%
Salaries and wages clerical	\$95,421.44	\$60,781.38	64%
Fringe benefits	\$1,412,608.80	\$1,046,301.04	74%
Retirement (OPERS)	\$12,185.36	\$7,420.83	61%
Medicare	\$38,448.47	\$26,152.06	68%
Retirement (OP&F)	\$645,487.32	\$470,249.73	73%
Hospitalization	\$657,882.89	\$449,431.43	68%
Hospitalization clerical	\$6,979.76	\$4,174.65	60%
Life insurance	\$2,170.00	\$994.86	46%
Life insurance clerical	\$500.00	\$121.21	24%
Workers compensation	\$0.00	\$47,427.60	
Unemployment Compensation	\$1,000.00	\$0.00	0%
Uniform/equipment allowance	\$4,700.00	\$4,983.47	106%
Reimbursements bunker gear	\$43,255.00	\$35,345.20	82%
Legal and Professional fees	\$46,540.50	\$36,972.02	79%
Tax Collection Fees	\$13,000.00	\$6,609.33	51%
Election Expenses	\$50.00	\$0.00	0%
Training	\$25,000.00	\$24,570.34	98%
Landbank Dues & Fees	\$50.00	\$15.14	30%
Dues and fees	\$8,440.50	\$5,777.21	68%
Utilities	\$73,996.00	\$45,337.31	61%
Telephone	\$15,500.00	\$10,808.50	70%
Electric	\$30,316.00	\$16,925.04	56%
Water and sewage	\$11,750.00	\$9,171.90	78%
Natural gas	\$16,430.00	\$8,431.87	51%
Other expenses	\$413,179.03	\$352,096.05	85%
Garbage and trash removal	\$3,300.00	\$2,102.00	64%
Repairs and maintenance	\$80,300.00	\$59,664.02	74%
Repairs and maint. Bld'g	\$62,739.75	\$51,472.10	82%
Repairs and maint. Equip	\$7,700.00	\$2,582.59	34%
Repairs and maint. Plans	\$52,579.21	\$25,955.62	49%
Property insurance	\$38,764.11	\$38,764.11	100%
Repairs and Maint. Memorial	\$600.00	\$0.00	0%
Office supplies	\$5,100.00	\$2,247.22	44%
Operating supplies	\$4,050.00	\$4,276.97	106%
Operating supplies medical	\$6,550.00	\$5,529.59	84%
Operating supplies code bk's	\$3,100.00	\$481.06	16%
Operating supplies fuel	\$42,539.00	\$32,555.22	77%
Small tools	\$5,000.00	\$75,457.34	1509%
Small tools fire/ ems equip	\$5,000.00	\$5,792.26	116%
Small tools office	\$11,500.00	\$3,696.58	32%
Small tools comm./computers	\$72,693.96	\$33,661.62	46%
Other expenses	\$11,588.00	\$7,835.48	68%
Advertising	\$75.00	\$22.27	30%
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
FIRE TOTAL	<u>\$4,660,664.04</u>	<u>\$2,880,931.95</u>	62%
FIRE & RESCUE, AMBULANCE & EMS SERVICE			
Salaries and Wages	\$176,645.90	\$130,203.29	74%
Fringe Benefits	\$39,147.78	\$27,694.81	71%
Medicare	\$2,666.97	\$1,797.76	67%
Retirement (OP&F)	\$36,480.81	\$25,897.05	71%
Other Expenses	\$119,483.62	\$92,479.21	77%
Training Services	\$4,000.00	\$2,026.74	51%
Repairs and Maintenance	\$13,800.00	\$10,373.32	75%
Contracted Services	\$1,000.00	\$0.00	0%
Property Insurance Premiums	\$1,314.00	\$1,314.00	100%
Supplies and Materials	\$6,000.00	\$2,677.54	45%
Operating Supplies (Fuel)	\$2,500.00	\$1,476.26	59%
Small Tools and Minor Equipment	\$84,869.62	\$73,100.23	86%
Dues and Fees	\$6,000.00	\$1,511.12	25%
Capital	\$354,323.44	\$354,323.44	100%
Motor Vehicles	\$297,816.00	\$297,816.00	100%
Principal Notes	\$56,507.44	\$56,507.44	100%
FIRE & RESCUE, AMBULANCE & EMS TOTAL	<u>\$689,600.74</u>	<u>\$604,700.75</u>	88%
GRAND TOTAL	<u>\$5,350,264.78</u>	<u>\$2,880,931.95</u>	54%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2024
OTHER FUNDS**

	Appropriations	YTD SPENT JULY	JULY %
RECYCLING			
Salaries	\$33,096.98	\$0.00	0%
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$33,096.98</u>	<u>\$0.00</u>	0%
CEMETERY			
Salaries	\$950.00	\$0.00	0%
Electricity	\$400.00	\$245.38	61%
Water & Sewage	\$195.00	\$158.99	82%
Operating Supplies	\$13,935.00	\$10,745.21	77%
Other Expenses(Burial)	\$3,303.00	\$1,003.00	30%
TOTAL	<u>\$18,783.00</u>	<u>\$12,152.58</u>	65%
AMERICAN RESCUE PLAN ACT			
Salaries	\$520,028.07	\$538,240.14	104%
TOTAL	<u>\$520,028.07</u>	<u>\$538,240.14</u>	104%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
LIGHTING ASSESSMENTS			
Salaries	\$4,500.00	\$4,465.50	99%
Medicare	\$64.63	\$0.00	0%
Tax collection fees	\$3,153.41	\$1,524.26	48%
Postage	\$0.00	\$0.00	
Contracted services	\$271,938.22	\$186,677.32	69%
Other expenses	\$0.00	\$0.00	
TOTAL	<u>\$279,656.26</u>	<u>\$192,667.08</u>	69%
EMPLOYEE SEVERANCE			
Salaries and wages	\$90,575.91	\$88,636.71	98%
TOTAL	<u>\$90,575.91</u>	<u>\$88,636.71</u>	98%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$17,144.01	\$11,429.34	67%
Principal Payments-Notes (PAVING)	\$253,846.64	\$126,923.31	50%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$70,444.03	\$0.00	0%
2019 Fire Truck (Interest)	\$13,156.33	\$0.00	0%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$133,884.46	\$133,884.46	100%
New Fire Station (Interest Payments)	\$58,827.92	\$58,827.92	100%
Vactor (Principle payments)	\$0.00	\$0.00	
Vactor (Interest)	\$0.00	\$0.00	
TOTAL	<u>\$576,178.39</u>	<u>\$331,065.03</u>	57%
Public Works Commission			
Capital Outlay (Paving)	\$151,445.20	\$0.00	0%
TOTAL	<u>\$151,445.20</u>	<u>\$0.00</u>	0%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$716,663.65	\$682,493.34	95%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Total	<u>\$716,663.65</u>	<u>\$682,493.34</u>	95%
FEMA PROJECTS			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$0.00	\$0.00	
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$0.00	\$0.00	
Contracted Services (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA 4507)	\$12,000.00	\$12,000.00	100%
Contracted Services (FEMA 4507)	\$0.00	\$0.00	
Total	<u>\$12,000.00</u>	<u>\$12,000.00</u>	100%
Meredith Expendable Trust	<u>\$0.00</u>	<u>\$0.00</u>	
GRAND TOTAL	<u>\$2,398,427.46</u>	<u>\$1,857,254.88</u>	77%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF JULY 31, 2024
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT JULY	JULY %
Salaries and wages	\$480,932.12	\$293,340.44	61%
Fringe benefits	\$255,165.34	\$151,673.75	59%
Legal and professional	\$666,231.04	\$486,799.24	73%
Utilities	\$42,000.00	\$23,744.98	57%
Other expenses	\$177,650.57	\$113,777.18	64%
Building maintenance	\$143,607.24	\$78,307.57	55%
Contracted Services Road	\$10,000.00	\$0.00	0%
Civil Service	\$4,000.00	\$1,050.14	26%
Capital	\$27,200.00	\$16,309.30	60%
GRAND TOTAL	<u>\$1,806,786.31</u>	<u>\$1,165,002.60</u>	64%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF JULY 31, 2024
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT JULY	JULY %
Salaries and wages	\$258,776.63	\$128,301.89	50%
Fringe benefits	\$126,242.16	\$60,860.64	48%
Other Property Services	\$33,000.00	\$13,154.00	40%
Utilites	\$2,550.00	\$1,960.42	77%
Other Expenses	\$96,600.00	\$24,224.66	25%
Land (Landbank)	\$6,000.00	\$2,870.00	48%
Capital	\$800.00	\$298.66	37%
ZONING TOTAL	<u>\$523,968.79</u>	<u>\$231,670.27</u>	44%
ZONING (RENTAL REGISTRATION)			
Salary and wages	\$87,755.36	\$60,620.71	69%
Fringe Benefits	\$28,200.00	\$6,592.36	23%
Other Expenses	\$53,102.50	\$4,264.24	8%
RENTAL REGISTRATION TOTAL	<u>\$169,057.86</u>	<u>\$71,477.31</u>	42%
GRAND TOTAL	<u>\$693,026.65</u>	<u>\$303,147.58</u>	44%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF JULY 31, 2024
ROAD RECAP**

	Appropriations	YTD SPENT JULY	JULY %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	<u>\$39,770.00</u>	<u>\$7,409.66</u>	19%
<u>GASOLINE TAX</u>			
TOTAL	<u>\$627,796.72</u>	<u>\$165,261.48</u>	26%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$1,534,124.18	\$902,363.49	59%
Fringe benefits	\$683,329.74	\$410,350.87	60%
Legal and professional	\$29,532.61	\$20,806.65	70%
Utilities	\$48,300.00	\$25,102.41	52%
Other expenses	\$278,153.10	\$146,511.30	53%
Capital	\$492,105.58	\$18,090.93	4%
TOTAL	<u>\$3,065,545.21</u>	<u>\$1,523,225.65</u>	50%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$347,762.61	\$22,549.00	6%
Advertising	\$1,857.70	\$1,825.65	98%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment& Furniture (Road-Vehichles)	\$150,000.00	\$0.00	0%
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$32,650.00	67%
	<u>\$548,595.31</u>	<u>\$57,024.65</u>	
GRAND TOTAL	<u>\$4,281,707.24</u>	<u>\$1,752,921.44</u>	41%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2024
POLICE RECAP**

	Appropriations	YTD SPENT JULY	JULY %
POLICE DISTRICT			
Salaries and wages	\$1,372,559.64	\$709,900.76	52%
Fringe benefits	\$568,245.36	\$385,877.21	68%
Professional services	\$450,600.00	\$208,114.30	46%
Utilities	\$121,632.66	\$72,299.03	59%
Other expenses	\$801,384.17	\$489,882.39	61%
Capital	\$366,000.00	\$477,324.88	130%
TOTAL	<u>\$3,680,421.83</u>	<u>\$2,343,398.57</u>	64%
2011 POLICE LEVY			
Salaries and wages	\$3,201,386.39	\$2,000,640.36	62%
Fringe benefits	\$1,405,400.30	\$840,673.52	60%
Tax collection fees & Other	\$54,561.43	\$33,046.77	61%
Landbank Dues & Fees	\$220.00	\$75.67	34%
Advertising	\$165.00	\$111.34	67%
Other Expenses	\$0.00	\$0.00	
Election Expenses	\$2,594.53	\$0.00	0%
TOTAL	<u>\$4,664,327.65</u>	<u>\$2,874,547.66</u>	62%
2008 POLICE LEVY			
Salaries and wages	\$1,427,709.25	\$881,940.49	62%
Fringe benefits	\$590,259.27	\$371,414.84	63%
Tax collection fees	\$20,295.00	\$12,274.46	60%
Election Expenses	\$0.00	\$0.00	
Landbank Dues & Fees	\$100.00	\$28.09	28%
Advertising	\$224.00	\$41.35	18%
Other Expenses	\$80.00	\$0.00	0%
TOTAL	<u>\$2,038,667.52</u>	<u>\$1,265,699.23</u>	62%
LAW ENFORCEMENT TRUST			
Operating supplies	\$0.00	\$0.00	
Other Supplies and Materials	\$1,578.46	\$1,578.46	100%
Operating supplies state funds	\$0.00	\$0.00	
Other expenses	\$0.00	\$0.00	
Motor Vehicles(Police)	\$0.00	\$0.00	
Principle Payments	\$31,642.77	\$31,642.77	100%
Interest Payments	\$2,433.51	\$2,433.51	100%
TOTAL	<u>\$35,654.74</u>	<u>\$35,654.74</u>	100%
GRAND TOTAL	<u>\$10,419,071.74</u>	<u>\$6,519,300.20</u>	63%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF JULY 31, 2024
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT JULY	JULY %
Salaries and wages	\$2,714,339.71	\$1,400,225.53	52%
Fringe benefits	\$1,412,608.80	\$1,046,301.04	74%
Legal and professional	\$46,540.50	\$36,972.02	79%
Utilities	\$73,996.00	\$45,337.31	61%
Other expenses	\$413,179.03	\$352,096.05	85%
Capital	\$0.00	\$0.00	
SPECIAL FIRE LEVY TOTAL	<u>\$4,660,664.04</u>	<u>\$2,880,931.95</u>	62%
 Fire & Rescue and Ambulance & EMT Service			
Salaries and wages	\$176,645.90	\$130,203.29	74%
Fringe benefits	\$39,147.78	\$27,694.81	71%
Other Expenses	\$119,483.62	\$92,479.21	77%
Capital	\$354,323.44	\$354,323.44	100%
Rescue and Ambulance & EMS Service Total	<u>\$689,600.74</u>	<u>\$604,700.75</u>	88%
GRAND TOTAL	<u><u>\$5,350,264.78</u></u>	<u><u>\$3,485,632.70</u></u>	65%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF JULY 31, 2024
OTHER RECAP**

	Appropriations	YTD SPENT JULY	JULY %
Recycling	\$33,096.98	\$0.00	0%
Cemetery	\$18,783.00	\$12,152.58	65%
American Resue Plan Act	\$520,028.07	\$538,240.14	104%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$279,656.26	\$192,667.08	69%
Employee Severance	\$90,575.91	\$88,636.71	98%
Other Debt Service	\$576,178.39	\$331,065.03	57%
Public Works Commission	\$151,445.20	\$0.00	0%
Capital Projects	\$716,663.65	\$682,493.34	95%
FEMA Projects	\$12,000.00	\$12,000.00	100%
Meredith Expendable Trust	\$0.00	\$0.00	
GRAND TOTAL	\$2,398,427.46	\$1,857,254.88	77%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF JULY 31, 2024
TOTAL RECAP**

	Appropriations	YTD SPENT JULY	JULY %
GENERAL	\$1,806,786.31	\$1,165,002.60	64%
ZONING	\$693,026.65	\$303,147.58	44%
ROAD	\$4,281,707.24	\$1,752,921.44	41%
POLICE	\$10,419,071.74	\$6,519,300.20	63%
FIRE	\$5,350,264.78	\$3,485,632.70	65%
OTHER	\$2,398,427.46	\$1,857,254.88	77%
GRAND TOTAL	<u><u>\$24,949,284.18</u></u>	<u><u>\$15,083,259.40</u></u>	60%