

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF AUGUST 31, 2024
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT AUGUST	AUGUST %
Salaries and wages	\$480,932.12	\$330,234.09	69%
Trustees	\$74,179.35	\$50,313.24	68%
Fiscal Officer	\$33,879.70	\$22,977.09	68%
Fiscal office staff	\$174,294.60	\$122,907.32	71%
Administrator Office	\$198,578.47	\$134,036.44	67%
Fringe benefits	\$255,165.34	\$173,377.94	68%
Retirement (OPERS)	\$69,972.71	\$48,169.74	69%
Medicare	\$6,285.10	\$4,369.15	70%
Hospitalization	\$178,083.16	\$92,640.38	52%
Life insurance	\$824.37	\$532.57	65%
Workers compensation	\$0.00	\$27,666.10	
Legal and Professional fees	\$666,231.04	\$511,238.96	77%
Accounting and legal fees	\$50,825.85	\$41,681.02	82%
Auditing services	\$14,000.00	\$0.00	0%
Uniform accounting network	\$4,200.00	\$2,148.00	51%
Tax collection fees	\$108,106.29	\$70,193.94	65%
Election expenses	\$14,155.40	\$14,154.08	100%
Other professional/ technical	\$54,500.00	\$57,545.95	106%
Contracted services	\$130,000.00	\$134,315.85	103%
Landbank Dues and fees	\$500.00	\$447.13	89%
Other Dues & Fees	\$647.50	\$209.99	32%
Pm't another political sub.	\$289,296.00	\$190,543.00	66%
Utilities	\$42,000.00	\$26,029.64	62%
Garbage and trash removal	\$3,000.00	\$670.00	22%
Telephone	\$11,500.00	\$9,933.42	86%
Electric	\$20,000.00	\$10,220.77	51%
Water and sewage	\$2,000.00	\$1,152.82	58%
Natural gas	\$1,000.00	\$675.88	68%
Utilities {Cold Storage}	\$4,500.00	\$3,376.75	75%
Other expenses	\$177,650.57	\$124,369.45	70%
Travel and meetings	\$500.00	\$150.00	30%
Postage	\$3,300.00	\$1,272.00	39%
Property insurance	\$47,574.15	\$47,574.15	100%
Operating supplies	\$5,606.42	\$4,319.21	77%
Operating supplies(Fuel)	\$0.00	\$0.00	
Small tools	\$400.00	\$0.00	0%
Other (ABC Re-imbursable)	\$0.00	\$0.00	
Compensation and damages	\$0.00	\$0.00	
Other Expenses (OPIOD)	\$12,000.00	\$0.00	0%
Other expenses	\$97,800.00	\$70,634.19	72%
Other Expenses (Demo)	\$10,000.00	\$129.85	1%
Advertising	\$470.00	\$290.05	62%
Building maintenance	\$147,607.24	\$83,855.55	57%
Maintenance salary	\$81,887.02	\$43,384.18	53%
OPERS	\$10,790.69	\$6,990.19	65%
Medicare	\$1,029.52	\$680.31	66%
Repairs and maintenance (water)	\$0.00		
Repairs and maintenance (Cold Storage)	\$3,700.00	\$237.00	6%
Repairs and maintenance	\$35,000.00	\$23,580.25	67%
Operating supplies	\$2,700.00	\$1,020.31	38%
Other-Other Expenses	\$12,500.01	\$7,963.31	64%
Contracted Services	\$15,000.00	\$15,000.00	100%
Civil Service	\$4,000.00	\$1,575.51	39%
Salaries	\$1,200.00	\$887.24	74%
Other Expenses	\$2,800.00	\$688.27	25%
CAPITAL	\$22,200.00	\$21,309.30	96%
Improvement of sites (Smith Property)	\$5,000.00	\$5,000.00	100%
Machinery Equipment Admin	\$17,200.00	\$16,309.30	95%
GRAND TOTAL	\$1,810,786.31	\$1,286,990.44	71%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF AUGUST 31, 2024
ZONING APPROPRIATIONS**

	Appropriations	YTD SPENT AUGUST	AUGUST %
ZONING			
Salaries and wages	\$258,776.63	\$141,583.49	55%
Compensation Board of Commission	\$4,500.00	\$0.00	0%
Zoning Office Salaries	\$254,276.63	\$141,583.49	56%
Fringe benefits	\$126,242.16	\$70,827.07	56%
Retirement (OPERS)	\$30,000.00	\$20,533.89	68%
Medicare	\$3,467.90	\$1,916.93	55%
Hospitalization	\$91,448.86	\$47,385.83	52%
Life insurance	\$1,325.40	\$990.42	75%
Other Property Services	\$33,000.00	\$13,834.00	42%
Property Services (Grass Cutting)	\$25,000.00	\$10,034.00	40%
Other Property Services	\$8,000.00	\$3,800.00	48%
Utilites	\$2,550.00	\$1,960.42	77%
Telephone	\$2,550.00	\$1,960.42	77%
Other expenses	\$96,600.00	\$27,706.83	29%
Accounting and Legal Fees	\$14,000.00	\$8,005.75	57%
Contracted Demos	\$8,000.00	\$0.00	0%
Operating Supplies	\$8,100.00	\$1,431.38	18%
Operating Supplies(Fuel)	\$2,000.00	\$1,984.25	99%
Operating Supplies (Operating Cost)	\$38,000.00	\$11,786.73	31%
Other Expenses	\$14,500.00	\$1,998.72	14%
Postage	\$7,000.00	\$2,500.00	36%
Unemployment	\$5,000.00	\$0.00	0%
LANDBANK	\$6,000.00	\$3,670.00	61%
Land (Landbank)	\$6,000.00	\$3,670.00	61%
CAPITAL	\$800.00	\$498.36	62%
Machinery Equipment Zoning	\$800.00	\$498.36	62%
ZONING TOTAL	<u>\$523,968.79</u>	<u>\$260,080.17</u>	50%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$87,755.36	\$67,597.11	77%
Salaries	\$87,755.36	\$67,597.11	77%
Fringe Benefits	\$28,200.00	\$8,078.80	29%
Retirement (OPERS)	\$12,000.00	\$6,662.75	56%
Medicare	\$1,000.00	\$754.13	75%
Hospitalization	\$15,000.00	\$661.92	4%
Life Insurance	\$200.00	\$0.00	0%
Other Expenses	\$53,102.50	\$4,452.04	8%
Unemployment	\$1,500.00	\$0.00	0%
Accounting and Legal Fees	\$1,541.50	\$260.00	17%
Planning Consultants	\$0.00	\$0.00	
Telephone	\$2,780.00	\$320.88	12%
Postage	\$1,323.47	\$1,323.47	100%
Advertising	\$500.00	\$0.00	0%
Operating Supplies	\$36,609.63	\$0.00	0%
Operating Supplies (Fuel)	\$1,000.00	\$147.69	15%
Small Tools and Minor Equipment	\$750.00	\$0.00	0%
Other	\$6,597.90	\$2,400.00	36%
Other Expenses	\$500.00	\$0.00	0%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
RENTAL REGISTRATION TOTAL	<u>\$169,057.86</u>	<u>\$80,127.95</u>	47%
GRAND TOTAL	<u>\$693,026.65</u>	<u>\$340,208.12</u>	49%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF AUGUST 31, 2024
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT AUGUST	AUGUST %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$28,620.00	\$1,200.00	4%
Other Expenses	\$11,150.00	\$6,209.66	56%
TOTAL	<u>\$39,770.00</u>	<u>\$7,409.66</u>	<u>19%</u>
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$2,950.00	\$0.00	0%
Operating supplies	\$496,185.50	\$128,101.63	26%
Operating Supplies (Highways-Sign Material)	\$6,700.00	\$0.00	0%
Operating Supplies(Fuel)	\$72,500.00	\$40,716.62	56%
Other expenses	\$300.00	\$0.00	0%
Machinery, Equipment & Furniture	\$49,161.22	\$0.00	0%
TOTAL	<u>\$627,796.72</u>	<u>\$168,818.25</u>	<u>27%</u>
ROAD and BRIDGE			
Salaries	\$1,534,124.18	\$1,018,551.66	66%
Other Salaries	\$305,383.55	\$200,514.16	66%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,228,740.63	\$818,037.50	67%
Fringe benefits	\$683,329.74	\$470,032.80	69%
Retirement (OPERS)	\$221,173.24	\$154,584.34	70%
Medicare	\$19,441.13	\$13,041.74	67%
Medical/Hospitalization	\$438,746.69	\$270,000.12	62%
Life Insurance	\$3,968.68	\$2,764.35	70%
Workers compensation	\$0.00	\$29,642.25	
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$29,532.61	\$20,806.65	70%
Tax collection fees	\$29,457.61	\$20,768.92	71%
Election Fees	\$0.00	\$0.00	
Dues fees Landbank	\$75.00	\$37.73	50%
Utilities	\$48,300.00	\$27,382.16	57%
Garbage and Trash Removal	\$3,500.00	\$2,963.09	85%
Telephone	\$3,700.00	\$2,312.53	63%
Electric	\$19,500.00	\$10,007.38	51%
Water and sewage	\$5,400.00	\$3,716.53	69%
Natural gas	\$12,000.00	\$5,572.21	46%
Contracted Services	\$4,200.00	\$2,810.42	67%
Other expenses	\$278,153.10	\$204,004.97	73%
Repairs and Maintenance	\$28,300.00	\$10,612.98	38%
Other Property Services	\$75.00	\$0.00	0%
Property Insurance Premiums	\$35,368.10	\$35,368.10	100%
Office Supplies	\$1,900.00	\$444.37	23%
Operating Supplies	\$160,000.00	\$126,694.50	79%
Operating Supplies Highways	\$1,000.00	\$1,000.00	100%
Small Tools	\$4,000.00	\$4,053.04	101%
Other-Supplies and Materials	\$450.00	\$0.00	0%
Other Expenses	\$10,000.00	\$2,147.53	21%
Other Expenses Maintenance Agreements	\$37,000.00	\$23,628.92	64%
Advertising	\$60.00	\$55.53	93%
CAPITAL	\$268,460.98	\$18,908.49	7%
Capital Outlay	\$0.00	\$0.00	
Machinery (Road Vehicles)	\$156,355.40	\$9,128.24	6%
Machinery (Other Equipment)	\$71,105.58	\$9,780.25	14%
Motor Vehichles	\$0.00	\$0.00	
Fiscal Charges (Vehicles)	\$41,000.00	\$0.00	0%
Other	\$0.00	\$0.00	
TOTAL	<u>\$2,841,900.61</u>	<u>\$1,759,686.73</u>	<u>62%</u>
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$347,762.61	\$58,775.43	17%
Advertising	\$1,857.70	\$1,825.65	98%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehichles)	\$150,000.00	\$0.00	0%
Motor Vehichles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$32,650.00	67%
GRAND TOTAL	<u>\$4,058,062.64</u>	<u>\$2,029,165.72</u>	<u>50%</u>

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF AUGUST 31, 2024
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT AUGUST	AUGUST %
POLICE DISTRICT			
Salaries and wages	\$ 1,372,559.64	\$ 797,058.49	58%
Other Salaries	\$ 1,088,013.98	\$ 759,344.02	70%
Other Salaries Police Clerical	\$ 65,795.66	\$ 31,491.36	48%
Salaries COG	\$ 1,300.00	\$ -	0%
State Grant	\$ 217,450.00	\$ 6,223.11	3%
Fringe benefits	\$ 583,895.36	\$ 428,426.43	73%
Retirement (OPERS)	\$ 157,104.70	\$ 108,064.44	69%
Retirement COG	\$ 1,161.02	\$ -	0%
Medicare	\$ 14,704.71	\$ 8,232.66	56%
Medicare Clerical	\$ 1,095.00	\$ 751.08	69%
Medicare Clerical COG	\$ 940.00	\$ -	0%
Medical/Hospitalization	\$ 315,375.09	\$ 165,449.88	52%
Life insurance	\$ 514.84	\$ 383.95	75%
Workers compensation	\$ -	\$ 92,879.05	-
Uniform/equipment allowance	\$ 90,000.00	\$ 52,665.37	59%
Unemployment Compensation	\$ 3,000.00	\$ -	0%
Legal and Professional fees	\$ 450,600.00	\$ 235,934.12	52%
Tax collection fees	\$ 28,000.00	\$ 15,626.98	56%
Election Expenses	\$ 0.00	\$ -	-
Training services	\$ 50,000.00	\$ 38,031.62	76%
Contracted services	\$ 372,500.00	\$ 182,220.50	49%
Landbank Dues & Fees	\$ 100.00	\$ 55.02	55%
Utilities	\$ 121,632.66	\$ 80,905.33	67%
Garbage and trash removal	\$ 800.00	\$ 640.00	80%
Telephone	\$ 70,000.00	\$ 48,846.62	70%
Electric	\$ 33,000.00	\$ 22,558.44	68%
Water and sewage	\$ 4,000.00	\$ 2,254.60	56%
Natural gas	\$ 13,832.66	\$ 6,605.67	48%
Other expenses	\$ 801,384.17	\$ 554,354.32	69%
Repairs and maintenance	\$ 3,000.00	\$ 58.90	2%
Repairs and maintenance (Veh)	\$ 175,000.00	\$ 149,321.02	85%
Property insurance premiums	\$ 56,384.17	\$ 56,384.17	100%
Office supplies	\$ 11,000.00	\$ 8,871.99	81%
Operating supplies	\$ 55,000.00	\$ 36,739.85	67%
Operating supplies K-9	\$ 18,000.00	\$ 1,741.69	10%
Operating supplies (Computers)	\$ 50,000.00	\$ 42,421.80	85%
Operating supplies (Fuel)	\$ 140,000.00	\$ 94,373.51	67%
Small tools	\$ 60,000.00	\$ 85,853.48	143%
expenses (POLICE GRANT EXPENCES)	\$ 147,000.00	\$ 4,518.36	3%
Other expenses	\$ 85,000.00	\$ 59,488.58	70%
Advertising	\$ 1,000.00	\$ 14,580.97	1458%
CAPITAL	\$ 366,000.00	\$ 617,192.23	169%
Machinery Equipment (Vehicles)	\$ 1,000.00	\$ 198.82	20%
Machinery Equipment (Other)	\$ 55,000.00	\$ 77,296.40	141%
Motor Vehicles	\$ 309,000.00	\$ 539,697.01	175%
Fiscal Charges (Vehicles)	\$ 1,000.00	\$ -	0%
TOTAL	\$ 3,696,071.83	\$ 2,713,870.92	73%
2011 POLICE LEVY			
Salaries and wages	\$ 3,201,386.39	\$ 2,240,561.60	70%
Other Salaries	\$ 3,201,386.39	\$ 2,240,561.60	70%
Fringe benefits	\$ 1,405,400.30	\$ 954,864.34	68%
Retirement (OPERS)	\$ 550,697.05	\$ 401,487.82	73%
Medicare	\$ 44,039.84	\$ 31,625.02	72%
Medical/Hospitalization	\$ 803,063.41	\$ 517,277.84	64%
Life insurance	\$ 7,600.00	\$ 4,473.66	59%
Legal and Professional fees	\$ 57,540.96	\$ 33,233.78	58%
Tax collection fees	\$ 54,561.43	\$ 33,046.77	61%
Landbank Dues & Fees	\$ 220.00	\$ 75.67	34%
Advertising	\$ 165.00	\$ 111.34	67%
Other Expenses	\$ 0.00	\$ -	-
Election Expenses	\$ 2,594.53	\$ -	0%
TOTAL	\$ 4,664,327.65	\$ 3,228,659.72	69%
2008 POLICE LEVY			
Salaries and wages	\$ 1,427,709.25	\$ 991,022.86	69%
Other Salaries	\$ 1,427,709.25	\$ 991,022.86	69%
Fringe benefits	\$ 606,259.27	\$ 416,914.05	69%
Retirement (OPERS)	\$ 242,105.83	\$ 173,248.52	72%
Medicare	\$ 23,267.82	\$ 14,334.37	62%
Medical/Hospitalization	\$ 338,465.62	\$ 227,637.47	67%
Life insurance	\$ 2,400.00	\$ 1,693.69	71%
Legal and Professional fees	\$ 20,699.00	\$ 12,343.90	60%
Tax Collection Fees	\$ 20,295.00	\$ 12,274.46	60%
Election Expenses	\$ -	\$ -	-
Landbank Dues & Fees	\$ 100.00	\$ 28.09	28%
Advertising	\$ 224.00	\$ 41.35	18%
Other Expenses	\$ 80.00	\$ -	0%
TOTAL	\$ 2,054,667.52	\$ 1,420,280.81	69%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ -	\$ -	-
Operating supplies state funds	\$ 1,578.46	\$ 1,578.46	100%
Other supplies & materials	\$ 0.00	\$ -	-
Other expenses	\$ 0.00	\$ -	-
Motor Vehicles (POLICE)	\$ 0.00	\$ -	-
Principal Payment Notes	\$ 31,642.77	\$ 31,642.77	100%
Interest Payments	\$ 2,433.51	\$ 2,433.51	100%
TOTAL	\$ 35,654.74	\$ 35,654.74	100%
GRAND TOTAL	\$ 10,450,721.74	\$ 7,398,466.19	71%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF AUGUST 31, 2024
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT AUGUST	AUGUST %
Special Levy Fire			
Salaries and wages	\$2,714,339.71	\$1,622,078.13	60%
Salaries and wages	\$2,618,918.27	\$1,554,760.73	59%
Salaries and wages clerical	\$95,421.44	\$67,317.40	71%
Fringe benefits	\$1,412,608.80	\$1,181,902.37	84%
Retirement (OPERS)	\$12,185.36	\$8,335.87	68%
Medicare	\$38,448.47	\$29,098.22	76%
Retirement (OP&F)	\$645,487.32	\$528,992.68	82%
Hospitalization	\$657,882.89	\$521,686.12	79%
Hospitalization clerical	\$6,979.76	\$4,758.31	68%
Life insurance	\$2,170.00	\$1,136.44	52%
Life insurance clerical	\$500.00	\$138.46	28%
Workers compensation	\$0.00	\$47,427.60	
Unemployment Compensation	\$1,000.00	\$0.00	0%
Uniform/equipment allowance	\$4,700.00	\$4,983.47	106%
Reimbursements bunker gear	\$43,255.00	\$35,345.20	82%
Legal and Professional fees	\$46,540.50	\$37,397.02	80%
Tax Collection Fees	\$13,000.00	\$6,609.33	51%
Election Expenses	\$50.00	\$0.00	0%
Training	\$25,000.00	\$24,570.34	98%
Landbank Dues & Fees	\$50.00	\$15.14	30%
Dues and fees	\$8,440.50	\$6,202.21	73%
Utilities	\$73,996.00	\$50,020.67	68%
Telephone	\$15,500.00	\$11,202.15	72%
Electric	\$30,316.00	\$19,524.32	64%
Water and sewage	\$11,750.00	\$10,662.78	91%
Natural gas	\$16,430.00	\$8,631.42	53%
Other expenses	\$405,179.03	\$387,439.40	96%
Garbage and trash removal	\$3,300.00	\$2,370.40	72%
Repairs and maintenance	\$80,300.00	\$63,968.39	80%
Repairs and maint. Bld'g	\$62,739.75	\$59,658.02	95%
Repairs and maint. Equip	\$7,700.00	\$2,899.66	38%
Repairs and maint. Plans	\$52,579.21	\$39,072.57	74%
Property insurance	\$38,764.11	\$38,764.11	100%
Repairs and Maint. Memorial	\$600.00	\$0.00	0%
Office supplies	\$5,100.00	\$3,066.24	60%
Operating supplies	\$4,050.00	\$4,276.97	106%
Operating supplies medical	\$6,550.00	\$5,529.59	84%
Operating supplies code bk's	\$3,100.00	\$481.06	16%
Operating supplies fuel	\$42,539.00	\$32,914.62	77%
Small tools	\$5,000.00	\$77,844.97	1557%
Small tools fire/ ems equip	\$5,000.00	\$5,792.26	116%
Small tools office	\$11,500.00	\$5,585.44	49%
Small tools comm./computers	\$64,693.96	\$36,975.40	57%
Other expenses	\$11,588.00	\$8,217.43	71%
Advertising	\$75.00	\$22.27	30%
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
FIRE TOTAL	<u>\$4,652,664.04</u>	<u>\$3,278,837.59</u>	70%
FIRE & RESCUE, AMBULANCE & EMS SERVICE			
Salaries and Wages	\$176,645.90	\$151,963.42	86%
Fringe Benefits	\$39,147.78	\$33,103.24	85%
Medicare	\$2,666.97	\$2,095.82	79%
Retirement (OP&F)	\$36,480.81	\$31,007.42	85%
Other Expenses	\$127,483.62	\$102,535.94	80%
Training Services	\$4,000.00	\$2,026.74	51%
Repairs and Maintenance	\$13,800.00	\$11,521.32	83%
Contracted Services	\$1,000.00	\$0.00	0%
Property Insurance Premiums	\$1,314.00	\$1,314.00	100%
Supplies and Materials	\$14,000.00	\$5,461.99	39%
Operating Supplies (Fuel)	\$2,500.00	\$1,936.17	77%
Small Tools and Minor Equipment	\$84,869.62	\$77,618.65	91%
Dues and Fees	\$6,000.00	\$2,657.07	44%
Capital	\$354,323.44	\$354,323.44	100%
Motor Vehicles	\$297,816.00	\$297,816.00	100%
Principal Notes	\$56,507.44	\$56,507.44	100%
FIRE & RESCUE, AMBULANCE & EMS TOTAL	<u>\$697,600.74</u>	<u>\$641,926.04</u>	92%
GRAND TOTAL	<u>\$5,350,264.78</u>	<u>\$3,920,763.63</u>	73%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF AUGUST 31, 2024
OTHER FUNDS**

	Appropriations	YTD SPENT AUGUST	AUGUST %
RECYCLING			
Salaries	\$33,096.98	\$0.00	0%
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$33,096.98</u>	<u>\$0.00</u>	0%
CEMETERY			
Salaries	\$950.00	\$0.00	0%
Electricity	\$400.00	\$275.16	69%
Water & Sewage	\$195.00	\$174.83	90%
Operating Supplies	\$13,935.00	\$10,745.21	77%
Other Expenses(Burial)	\$3,303.00	\$1,753.00	53%
TOTAL	<u>\$18,783.00</u>	<u>\$12,948.20</u>	69%
AMERICAN RESCUE PLAN ACT			
Salaries	\$520,028.07	\$538,240.14	104%
TOTAL	<u>\$520,028.07</u>	<u>\$538,240.14</u>	104%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
LIGHTING ASSESSMENTS			
Salaries	\$4,500.00	\$4,465.50	99%
Medicare	\$64.63	\$0.00	0%
Tax collection fees	\$3,153.41	\$1,524.26	48%
Postage	\$0.00	\$0.00	
Contracted services	\$271,938.22	\$212,736.37	78%
Other expenses	\$0.00	\$0.00	
TOTAL	<u>\$279,656.26</u>	<u>\$218,726.13</u>	78%
EMPLOYEE SEVERANCE			
Salaries and wages	\$97,002.64	\$97,002.64	100%
TOTAL	<u>\$97,002.64</u>	<u>\$97,002.64</u>	100%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$17,144.01	\$11,429.34	67%
Principal Payments-Notes (PAVING)	\$253,846.64	\$126,923.31	50%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$75,437.93	\$75,437.93	100%
2019 Fire Truck (Interest)	\$8,162.43	\$8,162.43	100%
Boardman School Note	\$28,875.00	\$0.00	0%
New Fire Station (Principle Payments)	\$133,884.46	\$133,884.46	100%
New Fire Station (Interest Payments)	\$58,827.92	\$58,827.92	100%
Vactor (Principle payments)	\$0.00	\$0.00	
Vactor (Interest)	\$0.00	\$0.00	
TOTAL	<u>\$576,178.39</u>	<u>\$414,665.39</u>	72%
Public Works Commission			
Capital Outlay (Paving)	\$151,445.20	\$0.00	0%
TOTAL	<u>\$151,445.20</u>	<u>\$0.00</u>	0%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$716,663.65	\$683,393.34	95%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehichles	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Total	<u>\$716,663.65</u>	<u>\$683,393.34</u>	95%
FEMA PROJECTS			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$0.00	\$0.00	
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$0.00	\$0.00	
Contracted Services (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA 4507)	\$12,000.00	\$12,000.00	100%
Contracted Services (FEMA 4507)	\$0.00	\$0.00	
Total	<u>\$12,000.00</u>	<u>\$12,000.00</u>	100%
Meredith Expendable Trust	\$0.00	\$0.00	
GRAND TOTAL	<u>\$2,404,854.19</u>	<u>\$1,976,975.84</u>	82%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF AUGUST 31, 2024
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT AUGUST	AUGUST %
Salaries and wages	\$480,932.12	\$330,234.09	69%
Fringe benefits	\$255,165.34	\$173,377.94	68%
Legal and professional	\$666,231.04	\$511,238.96	77%
Utilities	\$42,000.00	\$26,029.64	62%
Other expenses	\$177,650.57	\$124,369.45	70%
Building maintenance	\$147,607.24	\$83,855.55	57%
Contracted Services Road	\$15,000.00	\$15,000.00	100%
Civil Service	\$4,000.00	\$1,575.51	39%
Capital	\$22,200.00	\$21,309.30	96%
GRAND TOTAL	<u>\$1,810,786.31</u>	<u>\$1,286,990.44</u>	71%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF AUGUST 31, 2024
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT AUGUST	AUGUST %
Salaries and wages	\$258,776.63	\$141,583.49	55%
Fringe benefits	\$126,242.16	\$70,827.07	56%
Other Property Services	\$33,000.00	\$13,834.00	42%
Utilites	\$2,550.00	\$1,960.42	77%
Other Expenses	\$96,600.00	\$27,706.83	29%
Land (Landbank)	\$6,000.00	\$3,670.00	61%
Capital	\$800.00	\$498.36	62%
ZONING TOTAL	<u>\$523,968.79</u>	<u>\$260,080.17</u>	50%
ZONING (RENTAL REGISTRATION)			
Salary and wages	\$87,755.36	\$67,597.11	77%
Fringe Benefits	\$28,200.00	\$8,078.80	29%
Other Expenses	\$53,102.50	\$4,452.04	8%
RENTAL REGISTRATION TOTAL	<u>\$169,057.86</u>	<u>\$80,127.95</u>	47%
GRAND TOTAL	<u><u>\$693,026.65</u></u>	<u><u>\$340,208.12</u></u>	49%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF AUGUST 31, 2024
ROAD RECAP**

	Appropriations	YTD SPENT AUGUST	AUGUST %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	<u>\$39,770.00</u>	<u>\$7,409.66</u>	19%
<u>GASOLINE TAX</u>			
TOTAL	<u>\$627,796.72</u>	<u>\$168,818.25</u>	27%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$1,534,124.18	\$1,018,551.66	66%
Fringe benefits	\$683,329.74	\$470,032.80	69%
Legal and professional	\$29,532.61	\$20,806.65	70%
Utilities	\$48,300.00	\$27,382.16	57%
Other expenses	\$278,153.10	\$204,004.97	73%
Capital	\$268,460.98	\$18,908.49	7%
TOTAL	<u>\$2,841,900.61</u>	<u>\$1,759,686.73</u>	62%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$347,762.61	\$58,775.43	17%
Advertising	\$1,857.70	\$1,825.65	98%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment& Furniture (Road-Vehichles)	\$150,000.00	\$0.00	0%
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$32,650.00	67%
	<u>\$548,595.31</u>	<u>\$93,251.08</u>	17%
GRAND TOTAL	<u>\$4,058,062.64</u>	<u>\$2,029,165.72</u>	50%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF AUGUST 31, 2024
POLICE RECAP**

	Appropriations	YTD SPENT AUGUST	AUGUST %
POLICE DISTRICT			
Salaries and wages	\$1,372,559.64	\$797,058.49	58%
Fringe benefits	\$583,895.36	\$428,426.43	73%
Professional services	\$450,600.00	\$235,934.12	52%
Utilities	\$121,632.66	\$80,905.33	67%
Other expenses	\$801,384.17	\$554,354.32	69%
Capital	\$366,000.00	\$617,192.23	169%
TOTAL	<u>\$3,696,071.83</u>	<u>\$2,713,870.92</u>	73%
2011 POLICE LEVY			
Salaries and wages	\$3,201,386.39	\$2,240,561.60	70%
Fringe benefits	\$1,405,400.30	\$954,864.34	68%
Tax collection fees & Other	\$54,561.43	\$33,046.77	61%
Landbank Dues & Fees	\$220.00	\$75.67	34%
Advertising	\$165.00	\$111.34	67%
Other Expenses	\$0.00	\$0.00	
Election Expenses	\$2,594.53	\$0.00	0%
TOTAL	<u>\$4,664,327.65</u>	<u>\$3,228,659.72</u>	69%
2008 POLICE LEVY			
Salaries and wages	\$1,427,709.25	\$991,022.86	69%
Fringe benefits	\$606,259.27	\$416,914.05	69%
Tax collection fees	\$20,295.00	\$12,274.46	60%
Election Expenses	\$0.00	\$0.00	
Landbank Dues & Fees	\$100.00	\$28.09	28%
Advertising	\$224.00	\$41.35	18%
Other Expenses	\$80.00	\$0.00	0%
TOTAL	<u>\$2,054,667.52</u>	<u>\$1,420,280.81</u>	69%
LAW ENFORCEMENT TRUST			
Operating supplies	\$0.00	\$0.00	
Other Supplies and Materials	\$1,578.46	\$1,578.46	100%
Operating supplies state funds	\$0.00	\$0.00	
Other expenses	\$0.00	\$0.00	
Motor Vehicles(Police)	\$0.00	\$0.00	
Principle Payments	\$31,642.77	\$31,642.77	100%
Interest Payments	\$2,433.51	\$2,433.51	100%
TOTAL	<u>\$35,654.74</u>	<u>\$35,654.74</u>	100%
GRAND TOTAL	<u>\$10,450,721.74</u>	<u>\$7,398,466.19</u>	71%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF AUGUST 31, 2024
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT AUGUST	AUGUST %
Salaries and wages	\$2,714,339.71	\$1,622,078.13	60%
Fringe benefits	\$1,412,608.80	\$1,181,902.37	84%
Legal and professional	\$46,540.50	\$37,397.02	80%
Utilities	\$73,996.00	\$50,020.67	68%
Other expenses	\$405,179.03	\$387,439.40	96%
Capital	\$0.00	\$0.00	
SPECIAL FIRE LEVY TOTAL	<u>\$4,652,664.04</u>	<u>\$3,278,837.59</u>	70%
 Fire & Rescue and Ambulance & EMT Service			
Salaries and wages	\$176,645.90	\$151,963.42	86%
Fringe benefits	\$39,147.78	\$33,103.24	85%
Other Expenses	\$127,483.62	\$102,535.94	80%
Capital	\$354,323.44	\$354,323.44	100%
Rescue and Ambulance & EMS Service Total	<u>\$697,600.74</u>	<u>\$641,926.04</u>	92%
GRAND TOTAL	<u>\$5,350,264.78</u>	<u>\$3,920,763.63</u>	73%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF AUGUST 31, 2024
OTHER RECAP**

	Appropriations	YTD SPENT AUGUST	AUGUST %
Recycling	\$33,096.98	\$0.00	0%
Cemetery	\$18,783.00	\$12,948.20	69%
American Resue Plan Act	\$520,028.07	\$538,240.14	104%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$279,656.26	\$218,726.13	78%
Employee Severance	\$97,002.64	\$97,002.64	100%
Other Debt Service	\$576,178.39	\$414,665.39	72%
Public Works Commission	\$151,445.20	\$0.00	0%
Capital Projects	\$716,663.65	\$683,393.34	95%
FEMA Projects	\$12,000.00	\$12,000.00	100%
Meredith Expendable Trust	\$0.00	\$0.00	
GRAND TOTAL	<u>\$2,404,854.19</u>	<u>\$1,976,975.84</u>	82%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF AUGUST 31, 2024
TOTAL RECAP**

	Appropriations	YTD SPENT AUGUST	AUGUST %
GENERAL	\$1,810,786.31	\$1,286,990.44	71%
ZONING	\$693,026.65	\$340,208.12	49%
ROAD	\$4,058,062.64	\$2,029,165.72	50%
POLICE	\$10,450,721.74	\$7,398,466.19	71%
FIRE	\$5,350,264.78	\$3,920,763.63	73%
OTHER	\$2,404,854.19	\$1,976,975.84	82%
GRAND TOTAL	<u>\$24,767,716.31</u>	<u>\$16,952,569.94</u>	68%