

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2024
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
Salaries and wages	\$480,932.12	\$419,801.61	87%
Trustees	\$74,179.35	\$62,894.22	85%
Fiscal Officer	\$33,879.70	\$28,722.59	85%
Fiscal office staff	\$174,294.60	\$155,639.88	89%
Administrator Office	\$198,578.47	\$172,544.92	87%
Fringe benefits	\$255,165.34	\$210,793.67	83%
Retirement (OPERS)	\$69,972.71	\$59,058.09	84%
Medicare	\$6,285.10	\$5,570.05	89%
Hospitalization	\$178,083.16	\$117,838.81	66%
Life insurance	\$824.37	\$660.62	80%
Workers compensation	\$0.00	\$27,666.10	
Legal and Professional fees	\$787,427.65	\$794,182.59	101%
Accounting and legal fees	\$50,825.85	\$47,857.15	94%
Auditing services	\$14,000.00	\$0.00	0%
Uniform accounting network	\$4,200.00	\$3,222.00	77%
Tax collection fees	\$117,009.74	\$118,457.40	101%
Election expenses	\$14,155.40	\$14,154.08	100%
Other professional/ technical	\$54,500.00	\$57,780.51	106%
Contracted services	\$148,010.00	\$168,422.30	114%
Landbank Dues and fees	\$531.79	\$531.79	100%
Other Dues & Fees	\$647.50	\$209.99	32%
Pm't another political sub.	\$383,547.37	\$383,547.37	100%
Utilities	\$42,000.00	\$30,363.53	72%
Garbage and trash removal	\$3,000.00	\$742.00	25%
Telephone	\$11,500.00	\$11,323.84	98%
Electric	\$20,000.00	\$12,069.34	60%
Water and sewage	\$2,000.00	\$1,535.00	77%
Natural gas	\$1,000.00	\$797.04	80%
Utilities {Cold Storage}	\$4,500.00	\$3,896.31	87%
Other expenses	\$174,650.57	\$148,703.06	85%
Travel and meetings	\$500.00	\$185.00	37%
Postage	\$3,300.00	\$2,241.00	68%
Property insurance	\$47,574.15	\$47,574.15	100%
Operating supplies	\$5,606.42	\$5,334.88	95%
Operating supplies(Fuel)	\$0.00	\$0.00	
Small tools	\$400.00	\$309.98	77%
Other (ABC Re-imbursable)	\$0.00	\$0.00	
Compensation and damages	\$0.00	\$0.00	
Other Expenses (OPIOD)	\$12,000.00	\$0.00	0%
Other expenses	\$94,800.00	\$92,638.15	98%
Other Expenses (Demo)	\$10,000.00	\$129.85	1%
Advertising	\$470.00	\$290.05	62%
Building maintenance	\$147,607.24	\$118,738.47	80%
Maintenance salary	\$81,887.02	\$62,522.41	76%
OPERS	\$10,790.69	\$8,579.51	80%
Medicare	\$1,029.52	\$884.19	86%
Repairs and maintenance (water)	\$0.00	\$0.00	0%
Repairs and maintenance (Cold Storage)	\$3,700.00	\$1,861.22	50%
Repairs and maintenance	\$35,000.00	\$32,670.53	93%
Operating supplies	\$2,700.00	\$1,232.03	46%
Other-Other Expenses	\$12,500.01	\$10,988.58	88%
Contracted Services	\$15,000.00	\$15,000.00	100%
Civil Service	\$4,000.00	\$1,793.65	45%
Salaries	\$1,200.00	\$1,032.38	86%
Other Expenses	\$2,800.00	\$761.27	27%
CAPITAL	\$22,200.00	\$16,309.30	73%
Improvement of sites (Smith Property)	\$5,000.00	\$0.00	
Machinery Equipment Admin	\$17,200.00	\$16,309.30	95%
GRAND TOTAL	\$1,928,982.92	\$1,755,685.88	91%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2024
ZONING APPROPRIATIONS**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
ZONING			
Salaries and wages	\$258,776.63	\$175,225.97	68%
Compensation Board of Commission	\$4,500.00	\$0.00	0%
Zoning Office Salaries	\$254,276.63	\$175,225.97	69%
Fringe benefits	\$126,242.16	\$90,949.67	72%
Retirement (OPERS)	\$30,000.00	\$24,311.87	81%
Medicare	\$3,467.90	\$2,382.92	69%
Hospitalization	\$91,448.86	\$63,034.24	69%
Life insurance	\$1,325.40	\$1,220.64	92%
Other Property Services	\$33,000.00	\$16,354.00	50%
Property Services (Grass Cutting)	\$25,000.00	\$11,904.00	48%
Other Property Services	\$8,000.00	\$4,450.00	56%
Utilites	\$2,550.00	\$2,441.14	96%
Telephone	\$2,550.00	\$2,441.14	96%
Other expenses	\$86,600.00	\$37,756.67	44%
Accounting and Legal Fees	\$14,000.00	\$13,370.30	96%
Contracted Demos	\$8,000.00	\$0.00	0%
Operating Supplies	\$8,100.00	\$1,833.30	23%
Operating Supplies(Fuel)	\$2,000.00	\$1,984.25	99%
Operating Supplies (Operating Cost)	\$28,000.00	\$14,002.26	50%
Other Expenses	\$14,500.00	\$3,066.56	21%
Postage	\$7,000.00	\$3,500.00	50%
Unemployment	\$5,000.00	\$0.00	
LANDBANK	\$6,000.00	\$4,870.00	81%
Land (Landbank)	\$6,000.00	\$4,870.00	81%
CAPITAL	\$800.00	\$586.40	73%
Machinery Equipment Zoning	\$800.00	\$586.40	73%
ZONING TOTAL	<u>\$513,968.79</u>	<u>\$328,183.85</u>	64%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$87,755.36	\$84,835.97	97%
Salaries	\$87,755.36	\$84,835.97	97%
Fringe Benefits	\$28,200.00	\$9,763.78	35%
Retirement (OPERS)	\$12,000.00	\$8,168.03	68%
Medicare	\$1,000.00	\$933.83	93%
Hospitalization	\$15,000.00	\$661.92	4%
Life Insurance	\$200.00	\$0.00	0%
Other Expenses	\$53,102.50	\$40,807.30	77%
Unemployment	\$1,500.00	\$0.00	0%
Accounting and Legal Fees	\$1,541.50	\$260.00	17%
Planning Consultants	\$0.00	\$0.00	
Telephone	\$2,780.00	\$401.10	14%
Postage	\$1,323.47	\$1,323.47	100%
Advertising	\$500.00	\$0.00	0%
Operating Supplies	\$36,609.63	\$35,609.63	97%
Operating Supplies (Fuel)	\$1,000.00	\$505.10	51%
Small Tools and Minor Equipment	\$750.00	\$0.00	0%
Other	\$6,597.90	\$2,708.00	41%
Other Expenses	\$500.00	\$0.00	0%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
RENTAL REGISTRATION TOTAL	<u>\$169,057.86</u>	<u>\$135,407.05</u>	80%
GRAND TOTAL	<u>\$683,026.65</u>	<u>\$463,590.90</u>	68%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2024
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$28,620.00	\$1,200.00	4%
Other Expenses	\$11,150.00	\$6,859.66	62%
TOTAL	<u>\$39,770.00</u>	<u>\$8,059.66</u>	20%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$2,950.00	\$0.00	0%
Operating supplies	\$496,185.50	\$128,101.63	26%
Operating Supplies (Highways-Sign Material)	\$6,700.00	\$0.00	0%
Operating Supplies(Fuel)	\$72,500.00	\$44,024.59	61%
Other expenses	\$300.00	\$0.00	0%
Machinery, Equipment & Furniture	\$49,250.30	\$49,250.30	100%
TOTAL	<u>\$627,885.80</u>	<u>\$221,376.52</u>	35%
ROAD and BRIDGE			
Salaries	\$1,534,124.18	\$1,292,111.17	84%
Other Salaries	\$305,383.55	\$258,071.11	85%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,228,740.63	\$1,034,040.06	84%
Fringe benefits	\$683,329.74	\$584,063.49	85%
Retirement (OPERS)	\$221,173.24	\$187,891.25	85%
Medicare	\$19,441.13	\$16,755.23	86%
Medical/Hospitalization	\$438,746.69	\$346,372.26	79%
Life Insurance	\$3,968.68	\$3,402.50	86%
Workers compensation	\$0.00	\$29,642.25	
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$35,837.63	\$35,817.03	100%
Tax collection fees	\$35,762.63	\$35,762.63	100%
Election Fees	\$0.00	\$0.00	
Dues fees Landbank	\$75.00	\$54.40	73%
Utilities	\$48,300.00	\$32,576.90	67%
Garbage and Trash Removal	\$3,500.00	\$3,301.89	94%
Telephone	\$3,700.00	\$2,793.25	75%
Electric	\$19,500.00	\$12,663.14	65%
Water and sewage	\$5,400.00	\$4,722.61	87%
Natural gas	\$12,000.00	\$5,826.69	49%
Contracted Services	\$4,200.00	\$3,269.32	78%
Other expenses	\$309,991.59	\$263,859.45	85%
Repairs and Maintenance	\$44,148.49	\$31,952.76	72%
Other Property Services	\$75.00	\$0.00	0%
Property Insurance Premiums	\$35,368.10	\$35,368.10	100%
Office Supplies	\$1,900.00	\$557.94	29%
Operating Supplies	\$172,000.00	\$157,665.11	92%
Operating Supplies Highways	\$1,000.00	\$1,000.00	100%
Small Tools	\$4,000.00	\$4,053.04	101%
Other-Supplies and Materials	\$4,440.00	\$0.00	0%
Other Expenses	\$10,000.00	\$2,563.88	26%
Other Expenses Maintenance Agreements	\$37,000.00	\$30,643.09	83%
Advertising	\$60.00	\$55.53	93%
CAPITAL	\$278,460.98	\$85,353.58	31%
Capital Outlay	\$0.00	\$0.00	
Machinery (Road Vehicles)	\$156,355.40	\$9,128.24	6%
Machinery (Other Equipment)	\$81,105.58	\$76,225.34	94%
Motor Vehicles	\$0.00	\$0.00	
Fiscal Charges (Vehicles)	\$41,000.00	\$0.00	0%
Other	\$0.00	\$0.00	
TOTAL	<u>\$2,890,044.12</u>	<u>\$2,293,781.62</u>	79%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$347,762.61	\$78,737.59	23%
Advertising	\$1,857.70	\$1,825.65	98%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehicles)	\$150,000.00	\$0.00	0%
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$32,650.00	67%
GRAND TOTAL	<u>\$4,106,295.23</u>	<u>\$2,636,431.04</u>	64%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2024
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
POLICE DISTRICT			
Salaries and wages	\$ 1,372,559.64	\$ 1,021,778.54	74%
Other Salaries	\$ 1,088,013.98	\$ 974,385.44	90%
Other Salaries Police Clerical	\$ 65,795.66	\$ 40,946.88	62%
Salaries COG	\$ 1,300.00	\$ -	0%
State Grant	\$ 217,450.00	\$ 6,446.22	3%
Fringe benefits	\$ 587,895.36	\$ 507,965.22	86%
Retirement (OPERS)	\$ 157,104.70	\$ 132,485.22	84%
Retirement COG	\$ 1,161.02	\$ -	0%
Medicare	\$ 14,704.71	\$ 10,651.97	72%
Medicare Clerical	\$ 1,095.00	\$ 980.91	90%
Medicare Clerical COG	\$ 940.00	\$ -	0%
Medical/Hospitalization	\$ 319,375.09	\$ 205,334.12	64%
Life insurance	\$ 514.84	\$ 476.26	93%
Workers compensation	\$ -	\$ 92,879.05	-
Uniform/equipment allowance	\$ 90,000.00	\$ 65,157.69	72%
Unemployment Compensation	\$ 3,000.00	\$ -	0%
Legal and Professional fees	\$ 451,050.00	\$ 331,718.19	74%
Tax collection fees	\$ 28,000.00	\$ 26,776.45	96%
Election Expenses	\$ -	\$ -	-
Training services	\$ 50,450.00	\$ 41,946.11	83%
Contracted services	\$ 372,500.00	\$ 262,916.30	71%
Landbank Dues & Fees	\$ 100.00	\$ 79.33	79%
Utilities	\$ 121,632.66	\$ 101,731.90	84%
Garbage and trash removal	\$ 800.00	\$ 712.00	89%
Telephone	\$ 70,000.00	\$ 62,262.46	89%
Electric	\$ 33,000.00	\$ 29,115.98	88%
Water and sewage	\$ 4,000.00	\$ 2,832.62	71%
Natural gas	\$ 13,832.66	\$ 6,808.84	49%
Other expenses	\$ 801,384.17	\$ 626,537.40	78%
Repairs and maintenance	\$ 3,000.00	\$ 321.09	11%
Repairs and maintenance (Veh)	\$ 175,000.00	\$ 193,887.95	111%
Property insurance premiums	\$ 56,384.17	\$ 56,384.17	100%
Office supplies	\$ 11,000.00	\$ 9,278.40	84%
Operating supplies	\$ 55,000.00	\$ 44,670.77	81%
Operating supplies K-9	\$ 18,000.00	\$ 1,741.69	10%
Operating supplies (Computers)	\$ 50,000.00	\$ 42,421.80	85%
Operating supplies (Fuel)	\$ 140,000.00	\$ 108,007.31	77%
Small tools	\$ 60,000.00	\$ 89,932.56	150%
expenses (POLICE GRANT EXPENCES)	\$ 147,000.00	\$ 5,789.36	4%
Other expenses	\$ 85,000.00	\$ 59,521.33	70%
Advertising	\$ 1,000.00	\$ 14,580.97	1458%
CAPITAL	\$ 535,350.00	\$ 802,742.21	150%
Machinery Equipment (Vehicles)	\$ 1,000.00	\$ 198.82	20%
Machinery Equipment (Other)	\$ 224,350.00	\$ 262,846.38	117%
Motor Vehicles	\$ 309,000.00	\$ 539,697.01	175%
Fiscal Charges (Vehicles)	\$ 1,000.00	\$ -	0%
TOTAL	\$ 3,869,871.83	\$ 3,392,473.46	88%
2011 POLICE LEVY			
Salaries and wages	\$ 3,201,386.39	\$ 2,837,887.94	89%
Other Salaries	\$ 3,201,386.39	\$ 2,837,887.94	89%
Fringe benefits	\$ 1,405,400.30	\$ 1,171,840.63	83%
Retirement (OPERS)	\$ 550,697.05	\$ 486,960.96	88%
Medicare	\$ 44,039.84	\$ 39,973.37	91%
Medical/Hospitalization	\$ 803,063.41	\$ 639,385.50	80%
Life insurance	\$ 7,600.00	\$ 5,520.80	73%
Legal and Professional fees	\$ 59,526.72	\$ 56,767.63	95%
Tax collection fees	\$ 56,547.19	\$ 56,547.19	100%
Landbank Dues & Fees	\$ 220.00	\$ 109.10	50%
Advertising	\$ 165.00	\$ 111.34	67%
Other Expenses	\$ -	\$ -	-
Election Expenses	\$ 2,594.53	\$ -	0%
TOTAL	\$ 4,666,313.41	\$ 4,066,496.20	87%
2008 POLICE LEVY			
Salaries and wages	\$ 1,427,709.25	\$ 1,270,871.60	89%
Other Salaries	\$ 1,427,709.25	\$ 1,270,871.60	89%
Fringe benefits	\$ 615,259.27	\$ 514,965.41	84%
Retirement (OPERS)	\$ 242,105.83	\$ 209,333.66	86%
Medicare	\$ 23,287.82	\$ 18,464.68	79%
Medical/Hospitalization	\$ 347,465.62	\$ 285,080.89	82%
Life insurance	\$ 2,400.00	\$ 2,086.18	87%
Legal and Professional fees	\$ 20,699.00	\$ 17,057.81	82%
Tax Collection Fees	\$ 20,295.00	\$ 16,975.96	84%
Election Expenses	\$ -	\$ -	-
Landbank Dues & Fees	\$ 100.00	\$ 40.50	41%
Advertising	\$ 224.00	\$ 41.35	18%
Other Expenses	\$ 80.00	\$ -	0%
TOTAL	\$ 2,063,667.52	\$ 1,802,894.82	87%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ -	\$ -	-
Operating supplies state funds	\$ 1,578.46	\$ 1,578.46	100%
Other supplies & materials	\$ -	\$ -	-
Other expenses	\$ -	\$ -	-
Motor Vehicles (POLICE)	\$ -	\$ -	-
Principal Payment Notes	\$ 31,642.77	\$ 31,642.77	100%
Interest Payments	\$ 2,433.51	\$ 2,433.51	100%
TOTAL	\$ 35,654.74	\$ 35,654.74	100%
GRAND TOTAL	\$ 10,635,507.50	\$ 9,297,519.22	87%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2024
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
Special Levy Fire			
Salaries and wages	\$2,714,339.71	\$2,182,182.97	80%
Salaries and wages	\$2,618,918.27	\$2,098,034.81	80%
Salaries and wages clerical	\$95,421.44	\$84,148.16	88%
Fringe benefits	\$1,494,608.80	\$1,430,494.94	96%
Retirement (OPERS)	\$12,185.36	\$10,194.55	84%
Medicare	\$38,448.47	\$37,032.52	96%
Retirement (OP&F)	\$690,487.32	\$633,599.66	92%
Hospitalization	\$698,882.89	\$654,171.35	94%
Hospitalization clerical	\$6,979.76	\$5,888.73	84%
Life insurance	\$2,170.00	\$1,409.68	65%
Life insurance clerical	\$500.00	\$200.68	40%
Workers compensation	\$0.00	\$47,427.60	
Unemployment Compensation	\$1,000.00	\$0.00	0%
Uniform/equipment allowance	\$4,700.00	\$5,224.97	111%
Reimbursements bunker gear	\$39,255.00	\$35,345.20	90%
Legal and Professional fees	\$48,877.16	\$47,094.38	96%
Tax Collection Fees	\$15,336.66	\$15,336.66	100%
Election Expenses	\$50.00	\$0.00	0%
Training	\$25,000.00	\$24,570.34	98%
Landbank Dues & Fees	\$50.00	\$21.83	44%
Dues and fees	\$8,440.50	\$7,165.55	85%
Utilities	\$79,496.00	\$60,770.06	76%
Telephone	\$15,500.00	\$14,090.08	91%
Electric	\$30,316.00	\$23,988.68	79%
Water and sewage	\$17,250.00	\$13,460.97	78%
Natural gas	\$16,430.00	\$9,230.33	56%
Other expenses	\$402,396.99	\$416,655.42	104%
Garbage and trash removal	\$3,300.00	\$2,637.80	80%
Repairs and maintenance	\$80,300.00	\$72,271.75	90%
Repairs and maint. Bld'g	\$62,739.75	\$60,353.17	96%
Repairs and maint. Equip	\$6,525.39	\$3,725.28	57%
Repairs and maint. Plans	\$52,579.21	\$43,637.31	83%
Property insurance	\$38,764.11	\$38,764.11	100%
Repairs and Maint. Memorial	\$600.00	\$225.00	38%
Office supplies	\$5,100.00	\$3,333.41	65%
Operating supplies	\$4,050.00	\$4,276.97	106%
Operating supplies medical	\$4,942.57	\$5,529.59	112%
Operating supplies code bk's	\$3,100.00	\$481.06	16%
Operating supplies fuel	\$42,539.00	\$34,323.22	81%
Small tools	\$5,000.00	\$77,999.97	1560%
Small tools fire/ ems equip	\$5,000.00	\$5,792.26	116%
Small tools office	\$11,500.00	\$7,811.70	68%
Small tools comm./computers	\$64,693.96	\$45,061.64	70%
Other expenses	\$11,588.00	\$10,408.91	90%
Advertising	\$75.00	\$22.27	30%
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
FIRE TOTAL	<u>\$4,739,718.66</u>	<u>\$4,137,197.77</u>	87%
FIRE & RESCUE, AMBULANCE & EMS SERVICE			
Salaries and Wages	\$216,645.90	\$207,761.11	96%
Fringe Benefits	\$48,547.78	\$43,037.79	89%
Medicare	\$2,866.97	\$2,798.76	98%
Retirement (OP&F)	\$45,680.81	\$40,239.03	88%
Other Expenses	\$135,765.66	\$122,820.40	90%
Training Services	\$4,000.00	\$3,201.65	80%
Repairs and Maintenance	\$16,300.00	\$13,918.28	85%
Contracted Services	\$1,000.00	\$0.00	0%
Property Insurance Premiums	\$1,314.00	\$1,314.00	100%
Supplies and Materials	\$14,000.00	\$13,656.00	98%
Operating Supplies (Fuel)	\$2,500.00	\$2,396.59	96%
Small Tools and Minor Equipment	\$90,651.66	\$83,252.67	92%
Dues and Fees	\$6,000.00	\$5,081.21	85%
Capital	\$354,323.44	\$354,323.44	100%
Motor Vehicles	\$297,816.00	\$297,816.00	100%
Principal Notes	\$56,507.44	\$56,507.44	100%
FIRE & RESCUE, AMBULANCE & EMS TOTAL	<u>\$755,282.78</u>	<u>\$727,942.74</u>	96%
GRAND TOTAL	<u>\$5,495,001.44</u>	<u>\$4,865,140.51</u>	89%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2024
OTHER FUNDS**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
RECYCLING			
Salaries	\$33,096.98	\$0.00	0%
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$33,096.98</u>	<u>\$0.00</u>	0%
CEMETERY			
Salaries	\$950.00	\$0.00	0%
Electricity	\$400.00	\$303.13	76%
Water & Sewage	\$255.00	\$206.51	81%
Operating Supplies	\$13,935.00	\$12,922.21	93%
Other Expenses(Burial)	\$3,303.00	\$1,753.00	53%
TOTAL	<u>\$18,843.00</u>	<u>\$15,184.85</u>	81%
AMERICAN RESCUE PLAN ACT			
Salaries	\$520,028.07	\$538,240.14	104%
TOTAL	<u>\$520,028.07</u>	<u>\$538,240.14</u>	104%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
LIGHTING ASSESSMENTS			
Salaries	\$4,500.00	\$4,465.50	99%
Medicare	\$64.63	\$0.00	0%
Tax collection fees	\$3,153.41	\$2,435.69	77%
Postage	\$0.00	\$0.00	
Contracted services	\$271,938.22	\$262,998.43	97%
Other expenses	\$0.00	\$0.00	
TOTAL	<u>\$279,656.26</u>	<u>\$269,899.62</u>	97%
EMPLOYEE SEVERANCE			
Salaries and wages	\$105,511.16	\$105,511.16	100%
TOTAL	<u>\$105,511.16</u>	<u>\$105,511.16</u>	100%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$17,144.01	\$11,429.34	67%
Principal Payments-Notes (PAVING)	\$253,846.64	\$126,923.31	50%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$75,437.93	\$75,437.93	100%
2019 Fire Truck (Interest)	\$8,162.43	\$8,162.43	100%
Boardman School Note	\$28,875.00	\$28,875.00	100%
New Fire Station (Principle Payments)	\$133,884.46	\$133,884.46	100%
New Fire Station (Interest Payments)	\$58,827.92	\$58,827.92	100%
Vactor (Principle payments)	\$0.00	\$0.00	
Vactor (Interest)	\$0.00	\$0.00	
TOTAL	<u>\$576,178.39</u>	<u>\$443,540.39</u>	77%
Public Works Commission			
Capital Outlay (Paving)	\$151,445.20	\$0.00	0%
TOTAL	<u>\$151,445.20</u>	<u>\$0.00</u>	0%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$716,663.65	\$697,101.65	97%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Total	<u>\$716,663.65</u>	<u>\$697,101.65</u>	97%
FEMA PROJECTS			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$0.00	\$0.00	
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$0.00	\$0.00	
Contracted Services (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA 4507)	\$12,000.00	\$12,000.00	100%
Contracted Services (FEMA 4507)	\$0.00	\$0.00	
Total	<u>\$12,000.00</u>	<u>\$12,000.00</u>	100%
Meredith Expendable Trust	\$0.00	\$0.00	
GRAND TOTAL	<u>\$2,413,422.71</u>	<u>\$2,081,477.81</u>	86%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF OCTOBER 31, 2024
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT OCTOBER	OCTOBER %
Salaries and wages	\$480,932.12	\$419,801.61	87%
Fringe benefits	\$255,165.34	\$210,793.67	83%
Legal and professional	\$787,427.65	\$794,182.59	101%
Utilities	\$42,000.00	\$30,363.53	72%
Other expenses	\$174,650.57	\$148,703.06	85%
Building maintenance	\$147,607.24	\$118,738.47	80%
Contracted Services Road	\$15,000.00	\$15,000.00	100%
Civil Service	\$4,000.00	\$1,793.65	45%
Capital	\$22,200.00	\$16,309.30	73%
GRAND TOTAL	<u>\$1,928,982.92</u>	<u>\$1,755,685.88</u>	91%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF OCTOBER 31, 2024
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT OCTOBER	OCTOBER %
Salaries and wages	\$258,776.63	\$175,225.97	68%
Fringe benefits	\$126,242.16	\$90,949.67	72%
Other Property Services	\$33,000.00	\$16,354.00	50%
Utilites	\$2,550.00	\$2,441.14	96%
Other Expenses	\$86,600.00	\$37,756.67	44%
Land (Landbank)	\$6,000.00	\$4,870.00	81%
Capital	\$800.00	\$586.40	73%
ZONING TOTAL	<u>\$513,968.79</u>	<u>\$328,183.85</u>	64%
ZONING (RENTAL REGISTRATION)			
Salary and wages	\$87,755.36	\$84,835.97	97%
Fringe Benefits	\$28,200.00	\$9,763.78	35%
Other Expenses	\$53,102.50	\$40,807.30	77%
RENTAL REGISTRATION TOTAL	<u>\$169,057.86</u>	<u>\$135,407.05</u>	80%
GRAND TOTAL	<u>\$683,026.65</u>	<u>\$463,590.90</u>	68%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2024
ROAD RECAP**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	<u>\$39,770.00</u>	<u>\$8,059.66</u>	20%
<u>GASOLINE TAX</u>			
TOTAL	<u>\$627,885.80</u>	<u>\$221,376.52</u>	35%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$1,534,124.18	\$1,292,111.17	84%
Fringe benefits	\$683,329.74	\$584,063.49	85%
Legal and professional	\$35,837.63	\$35,817.03	100%
Utilities	\$48,300.00	\$32,576.90	67%
Other expenses	\$309,991.59	\$263,859.45	85%
Capital	\$278,460.98	\$85,353.58	31%
TOTAL	<u>\$2,890,044.12</u>	<u>\$2,293,781.62</u>	79%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$347,762.61	\$78,737.59	23%
Advertising	\$1,857.70	\$1,825.65	98%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment& Furniture (Road-Vehichles)	\$150,000.00	\$0.00	0%
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$32,650.00	67%
	<u>\$548,595.31</u>	<u>\$113,213.24</u>	21%
GRAND TOTAL	<u>\$4,106,295.23</u>	<u>\$2,636,431.04</u>	64%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF OCTOBER 31, 2024
POLICE RECAP**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
POLICE DISTRICT			
Salaries and wages	\$1,372,559.64	\$1,021,778.54	74%
Fringe benefits	\$587,895.36	\$507,965.22	86%
Professional services	\$451,050.00	\$331,718.19	74%
Utilities	\$121,632.66	\$101,731.90	84%
Other expenses	\$801,384.17	\$626,537.40	78%
Capital	\$535,350.00	\$802,742.21	150%
TOTAL	<u>\$3,869,871.83</u>	<u>\$3,392,473.46</u>	88%
2011 POLICE LEVY			
Salaries and wages	\$3,201,386.39	\$2,837,887.94	89%
Fringe benefits	\$1,405,400.30	\$1,171,840.63	83%
Tax collection fees & Other	\$56,547.19	\$56,547.19	100%
Landbank Dues & Fees	\$220.00	\$109.10	50%
Advertising	\$165.00	\$111.34	67%
Other Expenses	\$0.00	\$0.00	
Election Expenses	\$2,594.53	\$0.00	0%
TOTAL	<u>\$4,666,313.41</u>	<u>\$4,066,496.20</u>	87%
2008 POLICE LEVY			
Salaries and wages	\$1,427,709.25	\$1,270,871.60	89%
Fringe benefits	\$615,259.27	\$514,965.41	84%
Tax collection fees	\$20,295.00	\$16,975.96	84%
Election Expenses	\$0.00	\$0.00	
Landbank Dues & Fees	\$100.00	\$40.50	41%
Advertising	\$224.00	\$41.35	18%
Other Expenses	\$80.00	\$0.00	0%
TOTAL	<u>\$2,063,667.52</u>	<u>\$1,802,894.82</u>	87%
LAW ENFORCEMENT TRUST			
Operating supplies	\$0.00	\$0.00	
Other Supplies and Materials	\$1,578.46	\$1,578.46	100%
Operating supplies state funds	\$0.00	\$0.00	
Other expenses	\$0.00	\$0.00	
Motor Vehicles(Police)	\$0.00	\$0.00	
Principle Payments	\$31,642.77	\$31,642.77	100%
Interest Payments	\$2,433.51	\$2,433.51	100%
TOTAL	<u>\$35,654.74</u>	<u>\$35,654.74</u>	100%
GRAND TOTAL	<u>\$10,635,507.50</u>	<u>\$9,297,519.22</u>	87%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF OCTOBER 31, 2024
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT OCTOBER	OCTOBER %
Salaries and wages	\$2,714,339.71	\$2,182,182.97	80%
Fringe benefits	\$1,494,608.80	\$1,430,494.94	96%
Legal and professional	\$48,877.16	\$47,094.38	96%
Utilities	\$79,496.00	\$60,770.06	76%
Other expenses	\$402,396.99	\$416,655.42	104%
Capital	\$0.00	\$0.00	
SPECIAL FIRE LEVY TOTAL	<u>\$4,739,718.66</u>	<u>\$4,137,197.77</u>	87%
 Fire & Rescue and Ambulance & EMT Service			
Salaries and wages	\$216,645.90	\$207,761.11	96%
Fringe benefits	\$48,547.78	\$43,037.79	89%
Other Expenses	\$135,765.66	\$122,820.40	90%
Capital	\$354,323.44	\$354,323.44	100%
Rescue and Ambulance & EMS Service Total	<u>\$755,282.78</u>	<u>\$727,942.74</u>	96%
GRAND TOTAL	<u>\$5,495,001.44</u>	<u>\$4,865,140.51</u>	89%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF OCTOBER 31, 2024
OTHER RECAP**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
Recycling	\$33,096.98	\$0.00	0%
Cemetery	\$18,843.00	\$15,184.85	81%
American Resue Plan Act	\$520,028.07	\$538,240.14	104%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$279,656.26	\$269,899.62	97%
Employee Severance	\$105,511.16	\$105,511.16	100%
Other Debt Service	\$576,178.39	\$443,540.39	77%
Public Works Commission	\$151,445.20	\$0.00	0%
Capital Projects	\$716,663.65	\$697,101.65	97%
FEMA Projects	\$12,000.00	\$12,000.00	100%
Meredith Expendable Trust	\$0.00	\$0.00	
GRAND TOTAL	<u>\$2,413,422.71</u>	<u>\$2,081,477.81</u>	86%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF OCTOBER 31, 2024
TOTAL RECAP**

	Appropriations	YTD SPENT OCTOBER	OCTOBER %
GENERAL	\$1,928,982.92	\$1,755,685.88	91%
ZONING	\$683,026.65	\$463,590.90	68%
ROAD	\$4,106,295.23	\$2,636,431.04	64%
POLICE	\$10,635,507.50	\$9,297,519.22	87%
FIRE	\$5,495,001.44	\$4,865,140.51	89%
OTHER	\$2,413,422.71	\$2,081,477.81	86%
GRAND TOTAL	<u>\$25,262,236.45</u>	<u>\$21,099,845.36</u>	84%