

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2024
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Salaries and wages	\$480,932.12	\$368,288.17	77%
Trustees	\$74,179.35	\$56,603.73	76%
Fiscal Officer	\$33,879.70	\$25,849.84	76%
Fiscal office staff	\$174,294.60	\$136,376.96	78%
Administrator Office	\$198,578.47	\$149,457.64	75%
Fringe benefits	\$255,165.34	\$ 191,435.54	75%
Retirement (OPERS)	\$69,972.71	\$ 53,582.90	77%
Medicare	\$6,285.10	\$ 4,860.52	77%
Hospitalization	\$178,083.16	\$ 104,726.75	59%
Life insurance	\$824.37	\$ 599.27	73%
Workers compensation	\$0.00	\$ 27,666.10	
Legal and Professional fees	\$669,249.08	\$769,473.51	115%
Accounting and legal fees	\$50,825.85	\$44,515.46	88%
Auditing services	\$14,000.00	\$0.00	0%
Uniform accounting network	\$4,200.00	\$3,222.00	77%
Tax collection fees	\$108,124.33	\$117,009.74	108%
Election expenses	\$14,155.40	\$14,154.08	100%
Other professional/ technical	\$54,500.00	\$57,640.06	106%
Contracted services	\$133,000.00	\$148,643.02	112%
Landbank Dues and fees	\$500.00	\$531.79	106%
Other Dues & Fees	\$647.50	\$209.99	32%
Pm't another political sub.	\$289,296.00	\$383,547.37	133%
Utilities	\$42,000.00	\$29,035.27	69%
Garbage and trash removal	\$3,000.00	\$742.00	25%
Telephone	\$11,500.00	\$11,168.25	97%
Electric	\$20,000.00	\$11,473.11	87%
Water and sewage	\$2,000.00	\$1,396.98	70%
Natural gas	\$1,000.00	\$675.88	68%
Utilities {Cold Storage}	\$4,500.00	\$3,579.05	80%
Other expenses	\$174,650.57	\$127,235.53	73%
Travel and meetings	\$500.00	\$185.00	37%
Postage	\$3,300.00	\$2,022.00	61%
Property insurance	\$47,574.15	\$47,574.15	100%
Operating supplies	\$5,606.42	\$4,374.93	78%
Operating supplies(Fuel)	\$0.00	\$0.00	
Small tools	\$400.00	\$309.98	77%
Other (ABC Re-imbursable)	\$0.00	\$0.00	
Compensation and damages	\$0.00	\$0.00	
Other Expenses (OPIOD)	\$12,000.00	\$0.00	0%
Other expenses	\$94,800.00	\$72,349.57	76%
Other Expenses (Demo)	\$10,000.00	\$129.85	1%
Advertising	\$470.00	\$290.05	62%
Building maintenance	\$147,607.24	\$103,989.17	70%
Maintenance salary	\$81,887.02	\$54,071.26	66%
OPERS	\$10,790.69	\$7,788.69	72%
Medicare	\$1,029.52	\$760.58	74%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$3,700.00	\$1,794.00	48%
Repairs and maintenance	\$35,000.00	\$28,400.29	81%
Operating supplies	\$2,700.00	\$1,020.31	38%
Other-Other Expenses	\$12,500.01	\$10,154.04	81%
Contracted Services	\$15,000.00	\$15,000.00	100%
Civil Service	\$4,000.00	\$1,581.86	40%
Salaries	\$1,200.00	\$893.59	74%
Other Expenses	\$2,800.00	\$688.27	25%
CAPITAL	\$22,200.00	\$16,309.30	73%
Improvement of sites (Smith Property)	\$5,000.00	\$0.00	
Machinery Equipment Admin	\$17,200.00	\$16,309.30	95%
GRAND TOTAL	\$1,810,804.35	\$1,622,348.35	90%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2024
ZONING APPROPRIATIONS**

ZONING	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Salaries and wages	\$258,776.63	\$155,055.17	60%
Compensation Board of Commission	\$4,500.00	\$0.00	0%
Zoning Office Salaries	\$254,276.63	\$155,055.17	61%
Fringe benefits	\$126,242.16	\$81,645.10	65%
Retirement (OPERS)	\$30,000.00	\$22,393.31	75%
Medicare	\$3,467.90	\$2,099.75	61%
Hospitalization	\$91,448.86	\$56,037.59	61%
Life insurance	\$1,325.40	\$1,114.45	84%
Other Property Services	\$33,000.00	\$14,939.00	45%
Property Services (Grass Cutting)	\$25,000.00	\$11,139.00	45%
Other Property Services	\$8,000.00	\$3,800.00	48%
Utilites	\$2,550.00	\$2,200.78	86%
Telephone	\$2,550.00	\$2,200.78	86%
Other expenses	\$96,600.00	\$35,972.09	37%
Accounting and Legal Fees	\$14,000.00	\$12,552.00	90%
Contracted Demos	\$8,000.00	\$0.00	0%
Operating Supplies	\$8,100.00	\$1,833.30	23%
Operating Supplies(Fuel)	\$2,000.00	\$1,984.25	99%
Operating Supplies (Operating Cost)	\$38,000.00	\$13,267.67	35%
Other Expenses	\$14,500.00	\$2,834.87	20%
Postage	\$7,000.00	\$3,500.00	50%
Unemployment	\$5,000.00	\$0.00	
LANDBANK	\$6,000.00	\$4,470.00	75%
Land (Landbank)	\$6,000.00	\$4,470.00	75%
CAPITAL	\$800.00	\$586.40	73%
Machinery Equipment Zoning	\$800.00	\$586.40	73%
ZONING TOTAL	<u>\$523,968.79</u>	<u>\$294,868.54</u>	56%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$87,755.36	\$74,608.25	85%
Salaries	\$87,755.36	\$74,608.25	85%
Fringe Benefits	\$28,200.00	\$8,903.32	32%
Retirement (OPERS)	\$12,000.00	\$7,415.39	62%
Medicare	\$1,000.00	\$826.01	83%
Hospitalization	\$15,000.00	\$661.92	4%
Life Insurance	\$200.00	\$0.00	0%
Other Expenses	\$53,102.50	\$40,767.19	77%
Unemployment	\$1,500.00	\$0.00	0%
Accounting and Legal Fees	\$1,541.50	\$260.00	17%
Planning Consultants	\$0.00	\$0.00	
Telephone	\$2,780.00	\$360.99	13%
Postage	\$1,323.47	\$1,323.47	100%
Advertising	\$500.00	\$0.00	0%
Operating Supplies	\$36,609.63	\$35,609.63	97%
Operating Supplies (Fuel)	\$1,000.00	\$505.10	51%
Small Tools and Minor Equipment	\$750.00	\$0.00	0%
Other	\$6,597.90	\$2,708.00	41%
Other Expenses	\$500.00	\$0.00	0%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehichles	\$0.00	\$0.00	
RENTAL REGISTRATION TOTAL	<u>\$169,057.86</u>	<u>\$124,278.76</u>	74%
GRAND TOTAL	<u>\$693,026.65</u>	<u>\$419,147.30</u>	60%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2024
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$28,620.00	\$1,200.00	4%
Other Expenses	\$11,150.00	\$6,659.66	60%
TOTAL	<u>\$39,770.00</u>	<u>\$7,859.66</u>	20%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$2,950.00	\$ -	0%
Operating supplies	\$496,185.50	\$ 128,101.63	26%
Operating Supplies (Highways-Sign Material)	\$6,700.00	\$ -	0%
Operating Supplies(Fuel)	\$72,500.00	\$ 43,933.55	61%
Other expenses	\$300.00	\$ -	0%
Machinery, Equipment & Furniture	\$49,250.30	\$ 49,250.30	100%
TOTAL	<u>\$627,885.80</u>	<u>\$221,285.48</u>	35%
<u>ROAD and BRIDGE</u>			
Salaries	\$1,534,124.18	\$1,131,964.45	74%
Other Salaries	\$305,383.55	\$224,695.93	74%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,228,740.63	\$907,268.52	74%
Fringe benefits	\$683,329.74	\$532,149.39	78%
Retirement (OPERS)	\$221,173.24	\$171,217.25	77%
Medicare	\$19,441.13	\$14,511.76	75%
Medical/Hospitalization	\$438,746.69	\$313,667.58	71%
Life Insurance	\$3,968.68	\$3,110.55	78%
Workers compensation	\$0.00	\$29,642.25	
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$29,538.34	\$35,817.03	121%
Tax collection fees	\$29,463.34	\$35,762.63	121%
Election Fees	\$0.00	\$0.00	
Dues fees Landbank	\$75.00	\$54.40	73%
Utilities	\$48,300.00	\$30,168.17	62%
Garbage and Trash Removal	\$3,500.00	\$3,301.89	94%
Telephone	\$3,700.00	\$2,552.89	69%
Electric	\$19,500.00	\$11,380.29	58%
Water and sewage	\$5,400.00	\$4,202.93	78%
Natural gas	\$12,000.00	\$5,572.21	46%
Contracted Services	\$4,200.00	\$3,157.96	75%
Other expenses	\$278,153.10	\$237,817.90	85%
Repairs and Maintenance	\$28,300.00	\$13,000.43	46%
Other Property Services	\$75.00	\$0.00	0%
Property Insurance Premiums	\$35,368.10	\$35,368.10	100%
Office Supplies	\$1,900.00	\$444.37	23%
Operating Supplies	\$160,000.00	\$152,125.41	95%
Operating Supplies Highways	\$1,000.00	\$1,000.00	100%
Small Tools	\$4,000.00	\$4,053.04	101%
Other-Supplies and Materials	\$450.00	\$0.00	0%
Other Expenses	\$10,000.00	\$2,528.53	25%
Other Expenses Maintenance Agreements	\$37,000.00	\$29,242.49	79%
Advertising	\$60.00	\$55.53	93%
CAPITAL	\$272,460.98	\$21,071.98	8%
Capital Outlay	\$0.00	\$0.00	
Machinery (Road Vehicles)	\$156,355.40	\$9,128.24	6%
Machinery (Other Equipment)	\$75,105.58	\$11,943.74	16%
Motor Vehicles	\$0.00	\$0.00	
Fiscal Charges (Vehicles)	\$41,000.00	\$0.00	0%
Other	\$0.00	\$0.00	
TOTAL	<u>\$2,845,906.34</u>	<u>\$1,988,988.92</u>	70%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$347,762.61	\$58,775.43	17%
Advertising	\$1,857.70	\$1,825.65	98%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment&Furniture (Road-Vehichles)	\$150,000.00	\$0.00	0%
Motor Vehichles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$32,650.00	67%
GRAND TOTAL	<u>\$4,062,157.45</u>	<u>\$2,311,385.14</u>	57%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2024
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
POLICE DISTRICT			
Salaries and wages	\$ 1,372,559.64	\$ 888,802.73	65%
Other Salaries	\$ 1,088,013.98	\$ 847,302.82	78%
Other Salaries Police Clerical	\$ 65,795.66	\$ 35,276.80	54%
Salaries COG	\$ 1,300.00	\$ -	0%
State Grant	\$ 217,450.00	\$ 6,223.11	3%
Fringe benefits	\$ 583,895.36	\$ 472,586.37	81%
Retirement (OPERS)	\$ 157,104.70	\$ 119,809.45	76%
Retirement COG	\$ 1,161.02	\$ -	0%
Medicare	\$ 14,704.71	\$ 9,210.25	63%
Medicare Clerical	\$ 1,095.00	\$ 841.16	77%
Medicare Clerical COG	\$ 940.00	\$ -	0%
Medical/Hospitalization	\$ 315,375.09	\$ 186,619.45	59%
Life insurance	\$ 514.84	\$ 432.03	84%
Workers compensation	\$ -	\$ 92,879.05	70%
Uniform/equipment allowance	\$ 90,000.00	\$ 62,794.98	70%
Unemployment Compensation	\$ 3,000.00	\$ -	0%
Legal and Professional fees	\$ 451,050.00	\$ 300,545.47	67%
Tax collection fees	\$ 28,000.00	\$ 26,776.45	96%
Election Expenses	\$ 0.00	\$ -	-
Training services	\$ 50,450.00	\$ 40,106.42	79%
Contracted services	\$ 372,500.00	\$ 233,583.27	63%
Landbank Dues & Fees	\$ 100.00	\$ 79.33	79%
Utilities	\$ 121,632.66	\$ 92,467.47	76%
Garbage and trash removal	\$ 800.00	\$ 712.00	89%
Telephone	\$ 70,000.00	\$ 56,011.59	80%
Electric	\$ 33,000.00	\$ 26,594.60	81%
Water and sewage	\$ 4,000.00	\$ 2,543.61	64%
Natural gas	\$ 13,832.66	\$ 6,605.67	48%
Other expenses	\$ 801,384.17	\$ 597,690.88	75%
Repairs and maintenance	\$ 3,000.00	\$ 75.89	3%
Repairs and maintenance (Veh)	\$ 175,000.00	\$ 171,615.56	98%
Property insurance premiums	\$ 56,384.17	\$ 56,384.17	100%
Office supplies	\$ 11,000.00	\$ 8,871.99	81%
Operating supplies	\$ 55,000.00	\$ 41,422.29	75%
Operating supplies K-9	\$ 18,000.00	\$ 1,741.69	10%
Operating supplies (Computers)	\$ 50,000.00	\$ 42,421.80	85%
Operating supplies (Fuel)	\$ 140,000.00	\$ 108,007.31	77%
Small tools	\$ 60,000.00	\$ 87,291.27	145%
expenses (POLICE GRANT EXPENCES)	\$ 147,000.00	\$ 5,789.36	4%
Other expenses	\$ 85,000.00	\$ 59,488.58	70%
Advertising	\$ 1,000.00	\$ 14,580.97	1458%
CAPITAL	\$ 535,350.00	\$ 786,542.21	147%
Machinery Equipment (Vehicles)	\$ 1,000.00	\$ 198.82	20%
Machinery Equipment (Other)	\$ 224,350.00	\$ 246,646.38	110%
Motor Vehicles	\$ 309,000.00	\$ 539,697.01	175%
Fiscal Charges (Vehicles)	\$ 1,000.00	\$ -	0%
TOTAL	\$ 3,865,871.83	\$ 3,138,635.13	81%
2011 POLICE LEVY			
Salaries and wages	\$ 3,201,386.39	\$ 2,487,712.56	78%
Other Salaries	\$ 3,201,386.39	\$ 2,487,712.56	78%
Fringe benefits	\$ 1,405,400.30	\$ 1,060,554.89	75%
Retirement (OPERS)	\$ 550,697.05	\$ 442,743.58	80%
Medicare	\$ 44,039.84	\$ 34,975.03	79%
Medical/Hospitalization	\$ 803,063.41	\$ 577,817.20	72%
Life insurance	\$ 7,600.00	\$ 5,019.08	66%
Legal and Professional fees	\$ 57,549.20	\$ 56,767.63	99%
Tax collection fees	\$ 54,569.67	\$ 56,547.19	104%
Landbank Dues & Fees	\$ 220.00	\$ 109.10	50%
Advertising	\$ 165.00	\$ 111.34	67%
Other Expenses	\$ 0.00	\$ -	-
Election Expenses	\$ 2,594.53	\$ -	0%
TOTAL	\$ 4,664,335.89	\$ 3,605,035.08	77%
2008 POLICE LEVY			
Salaries and wages	\$ 1,427,709.25	\$ 1,100,230.57	77%
Other Salaries	\$ 1,427,709.25	\$ 1,100,230.57	77%
Fringe benefits	\$ 606,259.27	\$ 464,209.64	77%
Retirement (OPERS)	\$ 242,105.83	\$ 191,560.75	79%
Medicare	\$ 23,287.82	\$ 15,940.19	68%
Medical/Hospitalization	\$ 338,465.62	\$ 254,808.70	75%
Life insurance	\$ 2,400.00	\$ 1,900.00	79%
Legal and Professional fees	\$ 20,699.00	\$ 17,057.81	82%
Tax Collection Fees	\$ 20,295.00	\$ 16,975.96	84%
Election Expenses	\$ -	\$ -	-
Landbank Dues & Fees	\$ 100.00	\$ 40.50	41%
Advertising	\$ 224.00	\$ 41.35	18%
Other Expenses	\$ 80.00	\$ -	0%
TOTAL	\$ 2,054,667.52	\$ 1,581,498.02	77%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ -	\$ -	-
Operating supplies state funds	\$ 1,578.46	\$ 1,578.46	100%
Other supplies & materials	\$ 0.00	\$ -	-
Other expenses	\$ 0.00	\$ -	-
Motor Vehicles (POLICE)	\$ 0.00	\$ -	-
Principal Payment Notes	\$ 31,642.77	\$ 31,642.77	100%
Interest Payments	\$ 2,433.51	\$ 2,433.51	100%
TOTAL	\$ 35,654.74	\$ 35,654.74	100%
GRAND TOTAL	\$ 10,620,529.98	\$ 8,360,822.97	79%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2024
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Special Levy Fire			
Salaries and wages	\$2,714,339.71	\$1,856,213.81	68%
Salaries and wages	\$2,618,918.27	\$1,782,297.03	68%
Salaries and wages clerical	\$95,421.44	\$73,916.78	77%
Fringe benefits	\$1,408,608.80	\$1,299,539.96	92%
Retirement (OPERS)	\$12,185.36	\$9,259.79	76%
Medicare	\$38,448.47	\$32,339.17	84%
Retirement (OP&F)	\$645,487.32	\$579,552.23	90%
Hospitalization	\$657,882.89	\$583,838.58	89%
Hospitalization clerical	\$6,979.76	\$5,344.29	77%
Life insurance	\$2,170.00	\$1,278.76	59%
Life insurance clerical	\$500.00	\$170.87	34%
Workers compensation	\$0.00	\$47,427.60	
Unemployment Compensation	\$1,000.00	\$0.00	0%
Uniform/equipment allowance	\$4,700.00	\$4,983.47	106%
Reimbursements bunker gear	\$39,255.00	\$35,345.20	90%
Legal and Professional fees	\$48,877.16	\$47,024.38	96%
Tax Collection Fees	\$15,336.66	\$15,336.66	100%
Election Expenses	\$50.00	\$0.00	0%
Training	\$25,000.00	\$24,570.34	98%
Landbank Dues & Fees	\$50.00	\$21.83	44%
Dues and fees	\$8,440.50	\$7,095.55	84%
Utilities	\$75,496.00	\$55,468.38	73%
Telephone	\$15,500.00	\$12,646.73	82%
Electric	\$30,316.00	\$21,948.41	72%
Water and sewage	\$13,250.00	\$12,137.72	92%
Natural gas	\$16,430.00	\$8,735.52	53%
Other expenses	\$405,179.03	\$403,173.18	100%
Garbage and trash removal	\$3,300.00	\$2,637.80	80%
Repairs and maintenance	\$80,300.00	\$65,203.45	81%
Repairs and maint. Bld'g	\$62,739.75	\$59,936.68	96%
Repairs and maint. Equip	\$7,700.00	\$3,200.28	42%
Repairs and maint. Plans	\$52,579.21	\$40,520.29	77%
Property insurance	\$38,764.11	\$38,764.11	100%
Repairs and Maint. Memorial	\$600.00	\$225.00	38%
Office supplies	\$5,100.00	\$3,066.24	60%
Operating supplies	\$4,050.00	\$4,276.97	106%
Operating supplies medical	\$6,550.00	\$5,529.59	84%
Operating supplies code bk's	\$3,100.00	\$481.06	16%
Operating supplies fuel	\$42,539.00	\$33,804.85	79%
Small tools	\$5,000.00	\$77,999.97	1560%
Small tools fire/ ems equip	\$5,000.00	\$5,792.26	116%
Small tools office	\$11,500.00	\$7,323.86	64%
Small tools comm./computers	\$64,693.96	\$44,169.52	68%
Other expenses	\$11,588.00	\$10,218.98	88%
Advertising	\$75.00	\$22.27	30%
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
FIRE TOTAL	<u>\$4,652,500.70</u>	<u>\$3,661,419.71</u>	
FIRE & RESCUE, AMBULANCE & EMS SERVICE			
Salaries and Wages	\$191,645.90	\$173,053.29	90%
Fringe Benefits	\$39,147.78	\$38,074.56	97%
Medicare	\$2,666.97	\$2,353.95	88%
Retirement (OP&F)	\$36,480.81	\$35,720.61	98%
Other Expenses	\$129,983.62	\$113,575.02	87%
Training Services	\$4,000.00	\$2,026.74	51%
Repairs and Maintenance	\$16,300.00	\$13,918.28	85%
Contracted Services	\$1,000.00	\$0.00	0%
Property Insurance Premiums	\$1,314.00	\$1,314.00	100%
Supplies and Materials	\$14,000.00	\$10,947.14	78%
Operating Supplies (Fuel)	\$2,500.00	\$2,396.59	96%
Small Tools and Minor Equipment	\$84,869.62	\$79,386.56	94%
Dues and Fees	\$6,000.00	\$3,585.71	60%
Capital	\$354,323.44	\$354,323.44	100%
Motor Vehicles	\$297,816.00	\$297,816.00	100%
Principal Notes	\$56,507.44	\$56,507.44	100%
FIRE & RESCUE, AMBULANCE & EMS TOTAL	<u>\$715,100.74</u>	<u>\$679,026.31</u>	95%
GRAND TOTAL	<u>\$5,367,601.44</u>	<u>\$4,340,446.02</u>	81%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2024
OTHER FUNDS**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
RECYCLING			
Salaries	\$33,096.98	\$0.00	0%
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$33,096.98</u>	<u>\$0.00</u>	0%
CEMETERY			
Salaries	\$950.00	\$0.00	0%
Electricity	\$400.00	\$275.16	69%
Water & Sewage	\$195.00	\$190.67	98%
Operating Supplies	\$13,935.00	\$12,247.21	88%
Other Expenses(Burial)	\$3,303.00	\$1,753.00	53%
TOTAL	<u>\$18,783.00</u>	<u>\$14,466.04</u>	77%
AMERICAN RESCUE PLAN ACT			
Salaries	\$520,028.07	\$538,240.14	104%
TOTAL	<u>\$520,028.07</u>	<u>\$538,240.14</u>	104%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
LIGHTING ASSESSMENTS			
Salaries	\$4,500.00	\$4,465.50	99%
Medicare	\$64.63	\$0.00	0%
Tax collection fees	\$3,153.41	\$2,435.69	77%
Postage	\$0.00	\$0.00	
Contracted services	\$271,938.22	\$238,174.90	88%
Other expenses	\$0.00	\$0.00	
TOTAL	<u>\$279,656.26</u>	<u>\$245,076.09</u>	88%
EMPLOYEE SEVERANCE			
Salaries and wages	\$97,002.64	\$97,002.64	100%
TOTAL	<u>\$97,002.64</u>	<u>\$97,002.64</u>	100%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$17,144.01	\$11,429.34	67%
Principal Payments-Notes (PAVING)	\$253,846.64	\$126,923.31	50%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$75,437.93	\$75,437.93	100%
2019 Fire Truck (Interest)	\$8,162.43	\$8,162.43	100%
Boardman School Note	\$28,875.00	\$28,875.00	100%
New Fire Station (Principle Payments)	\$133,884.46	\$133,884.46	100%
New Fire Station (Interest Payments)	\$58,827.92	\$58,827.92	100%
Vactor (Principle payments)	\$0.00	\$0.00	
Vactor (Interest)	\$0.00	\$0.00	
TOTAL	<u>\$576,178.39</u>	<u>\$443,540.39</u>	77%
Public Works Commission			
Capital Outlay (Paving)	\$151,445.20	\$0.00	0%
TOTAL	<u>\$151,445.20</u>	<u>\$0.00</u>	0%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$716,663.65	\$691,303.34	96%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehichles	\$0.00	\$0.00	
Other Capital Outlay (Storm Projects)	\$0.00	\$0.00	
Total	<u>\$716,663.65</u>	<u>\$691,303.34</u>	96%
FEMA PROJECTS			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$0.00	\$0.00	
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$0.00	\$0.00	
Contracted Services (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA 4507)	\$12,000.00	\$12,000.00	100%
Contracted Services (FEMA 4507)	\$0.00	\$0.00	
Total	<u>\$12,000.00</u>	<u>\$12,000.00</u>	100%
Meredith Expendable Trust	<u>\$0.00</u>	<u>\$0.00</u>	
GRAND TOTAL	<u>\$2,404,854.19</u>	<u>\$2,041,628.64</u>	85%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF SEPTEMBER 30, 2024
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Salaries and wages	\$480,932.12	\$368,288.17	77%
Fringe benefits	\$255,165.34	\$191,435.54	75%
Legal and professional	\$669,249.08	\$769,473.51	115%
Utilities	\$42,000.00	\$29,035.27	69%
Other expenses	\$174,650.57	\$127,235.53	73%
Building maintenance	\$147,607.24	\$103,989.17	70%
Contracted Services Road	\$15,000.00	\$15,000.00	100%
Civil Service	\$4,000.00	\$1,581.86	40%
Capital	\$22,200.00	\$16,309.30	73%
GRAND TOTAL	<u>\$1,810,804.35</u>	<u>\$1,622,348.35</u>	90%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF SEPTEMBER 30, 2024
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Salaries and wages	\$258,776.63	\$155,055.17	60%
Fringe benefits	\$126,242.16	\$81,645.10	65%
Other Property Services	\$33,000.00	\$14,939.00	45%
Utilites	\$2,550.00	\$2,200.78	86%
Other Expenses	\$96,600.00	\$35,972.09	37%
Land (Landbank)	\$6,000.00	\$4,470.00	75%
Capital	\$800.00	\$586.40	73%
ZONING TOTAL	<u>\$523,968.79</u>	<u>\$294,868.54</u>	56%
ZONING (RENTAL REGISTRATION)			
Salary and wages	\$87,755.36	\$74,608.25	85%
Fringe Benefits	\$28,200.00	\$8,903.32	32%
Other Expenses	\$53,102.50	\$40,767.19	77%
RENTAL REGISTRATION TOTAL	<u>\$169,057.86</u>	<u>\$124,278.76</u>	74%
GRAND TOTAL	<u><u>\$693,026.65</u></u>	<u><u>\$419,147.30</u></u>	60%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2024
ROAD RECAP**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	<u>\$39,770.00</u>	<u>\$7,859.66</u>	20%
<u>GASOLINE TAX</u>			
TOTAL	<u>\$627,885.80</u>	<u>\$221,285.48</u>	35%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$1,534,124.18	\$1,131,964.45	74%
Fringe benefits	\$683,329.74	\$532,149.39	78%
Legal and professional	\$29,538.34	\$35,817.03	121%
Utilities	\$48,300.00	\$30,168.17	62%
Other expenses	\$278,153.10	\$237,817.90	85%
Capital	\$272,460.98	\$21,071.98	8%
TOTAL	<u>\$2,845,906.34</u>	<u>\$1,988,988.92</u>	70%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$347,762.61	\$58,775.43	17%
Advertising	\$1,857.70	\$1,825.65	98%
Other-Other Expenses	\$0.00	\$0.00	
Machinery Equipment& Furniture (Road-Vehichles)	\$150,000.00	\$0.00	0%
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$32,650.00	67%
	<u>\$548,595.31</u>	<u>\$93,251.08</u>	17%
GRAND TOTAL	<u>\$4,062,157.45</u>	<u>\$2,311,385.14</u>	57%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF SEPTEMBER 30, 2024
POLICE RECAP**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
POLICE DISTRICT			
Salaries and wages	\$1,372,559.64	\$888,802.73	65%
Fringe benefits	\$583,895.36	\$472,586.37	81%
Professional services	\$451,050.00	\$300,545.47	67%
Utilities	\$121,632.66	\$92,467.47	76%
Other expenses	\$801,384.17	\$597,690.88	75%
Capital	\$535,350.00	\$786,542.21	147%
TOTAL	<u>\$3,865,871.83</u>	<u>\$3,138,635.13</u>	81%
2011 POLICE LEVY			
Salaries and wages	\$3,201,386.39	\$2,487,712.56	78%
Fringe benefits	\$1,405,400.30	\$1,060,554.89	75%
Tax collection fees & Other	\$54,569.67	\$56,547.19	104%
Landbank Dues & Fees	\$220.00	\$109.10	50%
Advertising	\$165.00	\$111.34	67%
Other Expenses	\$0.00	\$0.00	
Election Expenses	\$2,594.53	\$0.00	0%
TOTAL	<u>\$4,664,335.89</u>	<u>\$3,605,035.08</u>	77%
2008 POLICE LEVY			
Salaries and wages	\$1,427,709.25	\$1,100,230.57	77%
Fringe benefits	\$606,259.27	\$464,209.64	77%
Tax collection fees	\$20,295.00	\$16,975.96	84%
Election Expenses	\$0.00	\$0.00	
Landbank Dues & Fees	\$100.00	\$40.50	41%
Advertising	\$224.00	\$41.35	18%
Other Expenses	\$80.00	\$0.00	0%
TOTAL	<u>\$2,054,667.52</u>	<u>\$1,581,498.02</u>	77%
LAW ENFORCEMENT TRUST			
Operating supplies	\$0.00	\$0.00	
Other Supplies and Materials	\$1,578.46	\$1,578.46	100%
Operating supplies state funds	\$0.00	\$0.00	
Other expenses	\$0.00	\$0.00	
Motor Vehicles(Police)	\$0.00	\$0.00	
Principle Payments	\$31,642.77	\$31,642.77	100%
Interest Payments	\$2,433.51	\$2,433.51	100%
TOTAL	<u>\$35,654.74</u>	<u>\$35,654.74</u>	100%
GRAND TOTAL	<u>\$10,620,529.98</u>	<u>\$8,360,822.97</u>	79%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF SEPTEMBER 30, 2024
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Salaries and wages	\$2,714,339.71	\$1,856,213.81	68%
Fringe benefits	\$1,408,608.80	\$1,299,539.96	92%
Legal and professional	\$48,877.16	\$47,024.38	96%
Utilities	\$75,496.00	\$55,468.38	73%
Other expenses	\$405,179.03	\$403,173.18	100%
Capital	\$0.00	\$0.00	
SPECIAL FIRE LEVY TOTAL	<u>\$4,652,500.70</u>	<u>\$3,661,419.71</u>	79%
 Fire & Rescue and Ambulance & EMT Service			
Salaries and wages	\$191,645.90	\$173,053.29	90%
Fringe benefits	\$39,147.78	\$38,074.56	97%
Other Expenses	\$129,983.62	\$113,575.02	87%
Capital	\$354,323.44	\$354,323.44	100%
Rescue and Ambulance & EMS Service Total	<u>\$715,100.74</u>	<u>\$679,026.31</u>	95%
GRAND TOTAL	<u>\$5,367,601.44</u>	<u>\$4,340,446.02</u>	81%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF SEPTEMBER 30, 2024
OTHER RECAP**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
Recycling	\$33,096.98	\$0.00	0%
Cemetery	\$18,783.00	\$14,466.04	77%
American Resue Plan Act	\$520,028.07	\$538,240.14	104%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$279,656.26	\$245,076.09	88%
Employee Severance	\$97,002.64	\$97,002.64	100%
Other Debt Service	\$576,178.39	\$443,540.39	77%
Public Works Commission	\$151,445.20	\$0.00	0%
Capital Projects	\$716,663.65	\$691,303.34	96%
FEMA Projects	\$12,000.00	\$12,000.00	100%
Meredith Expendable Trust	\$0.00	\$0.00	
GRAND TOTAL	<u>\$2,404,854.19</u>	<u>\$2,041,628.64</u>	85%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF SEPTEMBER 30, 2024
TOTAL RECAP**

	Appropriations	YTD SPENT SEPTEMBER	SEPTEMBER %
GENERAL	\$1,810,804.35	\$1,622,348.35	90%
ZONING	\$693,026.65	\$419,147.30	60%
ROAD	\$4,062,157.45	\$2,311,385.14	57%
POLICE	\$10,620,529.98	\$8,360,822.97	79%
FIRE	\$5,367,601.44	\$4,340,446.02	81%
OTHER	\$2,404,854.19	\$2,041,628.64	85%
GRAND TOTAL	<u>\$24,958,974.06</u>	<u>\$19,095,778.42</u>	77%