

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2024
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Salaries and wages	\$480,932.12	\$457,266.86	95%
Trustees	\$74,179.35	\$69,184.71	93%
Fiscal Officer	\$33,879.70	\$31,595.34	93%
Fiscal office staff	\$174,294.60	\$168,269.49	97%
Administrator Office	\$198,578.47	\$188,217.32	95%
Fringe benefits	\$255,165.34	\$236,538.40	93%
Retirement (OPERS)	\$69,972.71	\$64,534.80	92%
Medicare	\$6,285.10	\$6,052.91	96%
Hospitalization	\$178,083.16	\$137,556.70	77%
Life insurance	\$824.37	\$727.89	88%
Workers compensation	\$0.00	\$27,666.10	
Legal and Professional fees	\$801,225.31	\$821,770.90	103%
Accounting and legal fees	\$56,825.85	\$53,108.87	93%
Auditing services	\$19,350.00	\$14,776.40	76%
Uniform accounting network	\$4,200.00	\$3,222.00	77%
Tax collection fees	\$118,457.40	\$118,457.40	100%
Election expenses	\$14,155.40	\$14,154.08	100%
Other professional/ technical	\$54,500.00	\$59,780.51	110%
Contracted services	\$148,010.00	\$173,982.49	118%
Landbank Dues and fees	\$1,531.79	\$531.79	35%
Other Dues & Fees	\$647.50	\$209.99	32%
Pm't another political sub.	\$383,547.37	\$383,547.37	100%
Utilities	\$50,500.00	\$33,440.16	66%
Garbage and trash removal	\$3,000.00	\$1,079.69	36%
Telephone	\$19,500.00	\$12,558.91	64%
Electric	\$20,000.00	\$13,111.73	66%
Water and sewage	\$2,000.00	\$1,680.69	84%
Natural gas	\$1,000.00	\$858.81	86%
Utilities {Cold Storage}	\$5,000.00	\$4,150.33	83%
Other expenses	\$203,650.57	\$187,851.67	92%
Travel and meetings	\$500.00	\$220.00	44%
Postage	\$3,300.00	\$2,241.00	68%
Property insurance	\$47,574.15	\$47,574.15	100%
Operating supplies	\$5,606.42	\$5,591.55	100%
Operating supplies(Fuel)	\$0.00	\$0.00	
Small tools	\$400.00	\$309.98	77%
Other (ABC Re-imbursable)	\$0.00	\$0.00	0%
Compensation and damages	\$0.00	\$0.00	0%
Other Expenses (OPIOD)	\$6,000.00	\$0.00	0%
Other expenses	\$134,800.00	\$131,495.09	98%
Other Expenses (Demo)	\$5,000.00	\$129.85	3%
Advertising	\$470.00	\$290.05	62%
Building maintenance	\$147,607.24	\$126,574.15	86%
Maintenance salary	\$81,887.02	\$67,919.21	83%
OPERS	\$10,790.69	\$9,376.91	87%
Medicare	\$1,029.52	\$959.80	93%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$3,700.00	\$2,053.17	55%
Repairs and maintenance	\$35,000.00	\$32,837.21	94%
Operating supplies	\$2,700.00	\$1,637.41	61%
Other-Other Expenses	\$12,500.01	\$11,790.44	94%
Contracted Services	\$15,000.00	\$15,000.00	100%
Civil Service	\$4,000.00	\$1,953.75	49%
Salaries	\$1,200.00	\$1,047.80	87%
Other Expenses	\$2,800.00	\$905.95	32%
CAPITAL	\$22,200.00	\$16,309.30	73%
Improvement of sites (Smith Property)	\$5,000.00	\$0.00	0%
Machinery Equipment Admin	\$17,200.00	\$16,309.30	95%
GRAND TOTAL	\$1,980,280.58	\$1,896,705.19	96%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2024
ZONING APPROPRIATIONS**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
ZONING			
Salaries and wages	\$253,776.63	\$189,019.32	74%
Compensation Board of Commission	\$4,500.00	\$0.00	0%
Zoning Office Salaries	\$249,276.63	\$189,019.32	76%
Fringe benefits	\$126,242.16	\$101,555.77	80%
Retirement (OPERS)	\$30,000.00	\$26,230.43	87%
Medicare	\$3,467.90	\$2,570.23	74%
Hospitalization	\$91,448.86	\$71,455.11	78%
Life insurance	\$1,325.40	\$1,300.00	98%
Other Property Services	\$32,000.00	\$17,704.00	55%
Property Services (Grass Cutting)	\$24,000.00	\$13,254.00	55%
Other Property Services	\$8,000.00	\$4,450.00	56%
Utilites	\$4,550.00	\$2,681.62	59%
Telephone	\$4,550.00	\$2,681.62	59%
Other expenses	\$81,600.00	\$41,850.44	51%
Accounting and Legal Fees	\$14,000.00	\$13,650.30	98%
Contracted Demos	\$3,000.00	\$2,250.00	75%
Operating Supplies	\$8,100.00	\$2,130.30	26%
Operating Supplies(Fuel)	\$2,000.00	\$1,984.25	99%
Operating Supplies (Operating Cost)	\$28,000.00	\$15,220.20	54%
Other Expenses	\$14,500.00	\$3,115.39	21%
Postage	\$7,000.00	\$3,500.00	50%
Unemployment	\$5,000.00	\$0.00	
LANDBANK	\$11,000.00	\$6,195.00	56%
Land (Landbank)	\$11,000.00	\$6,195.00	56%
CAPITAL	\$800.00	\$586.40	73%
Machinery Equipment Zoning	\$800.00	\$586.40	73%
ZONING TOTAL	<u>\$509,968.79</u>	<u>\$359,592.55</u>	71%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$95,755.36	\$93,638.45	98%
Salaries	\$95,755.36	\$93,638.45	98%
Fringe Benefits	\$28,265.00	\$11,160.90	39%
Retirement (OPERS)	\$12,000.00	\$8,920.67	74%
Medicare	\$1,065.00	\$1,033.89	97%
Hospitalization	\$15,000.00	\$1,206.34	8%
Life Insurance	\$200.00	\$0.00	0%
Other Expenses	\$53,102.50	\$41,224.93	78%
Unemployment	\$1,500.00	\$0.00	0%
Accounting and Legal Fees	\$1,541.50	\$260.00	17%
Planning Consultants	\$0.00	\$0.00	
Telephone	\$2,780.00	\$441.21	16%
Postage	\$1,323.47	\$1,323.47	100%
Advertising	\$500.00	\$0.00	0%
Operating Supplies	\$36,609.63	\$35,609.63	97%
Operating Supplies (Fuel)	\$1,000.00	\$882.62	88%
Small Tools and Minor Equipment	\$750.00	\$0.00	0%
Other	\$6,597.90	\$2,708.00	41%
Other Expenses	\$500.00	\$0.00	0%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
RENTAL REGISTRATION TOTAL	<u>\$177,122.86</u>	<u>\$146,024.28</u>	82%
GRAND TOTAL	<u>\$687,091.65</u>	<u>\$505,616.83</u>	74%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2024
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$28,620.00	\$1,200.00	4%
Other Expenses	\$11,150.00	\$7,259.66	65%
TOTAL	<u>\$39,770.00</u>	<u>\$8,459.66</u>	21%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$2,950.00	\$0.00	0%
Operating supplies	\$496,185.50	\$140,185.10	28%
Operating Supplies (Highways-Sign Material)	\$6,700.00	\$296.00	4%
Operating Supplies(Fuel)	\$72,500.00	\$56,052.42	77%
Other expenses	\$300.00	\$0.00	0%
Machinery, Equipment & Furniture	\$49,250.30	\$49,250.30	100%
TOTAL	<u>\$627,885.80</u>	<u>\$245,783.82</u>	39%
ROAD and BRIDGE			
Salaries	\$1,534,124.18	\$1,398,968.18	91%
Other Salaries	\$305,383.55	\$280,612.67	92%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,228,740.63	\$1,118,355.51	91%
Fringe benefits	\$683,329.74	\$646,039.11	95%
Retirement (OPERS)	\$221,173.24	\$203,794.75	92%
Medicare	\$19,441.13	\$18,132.34	93%
Medical/Hospitalization	\$438,746.69	\$390,718.08	89%
Life Insurance	\$3,968.68	\$3,751.69	95%
Workers compensation	\$0.00	\$29,642.25	
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$35,837.63	\$35,817.03	100%
Tax collection fees	\$35,762.63	\$35,762.63	100%
Election Fees	\$0.00	\$0.00	
Dues fees Landbank	\$75.00	\$54.40	73%
Utilities	\$49,300.00	\$35,540.91	72%
Garbage and Trash Removal	\$4,500.00	\$3,838.80	85%
Telephone	\$3,700.00	\$3,033.73	82%
Electric	\$19,500.00	\$13,780.46	71%
Water and sewage	\$5,400.00	\$5,188.55	96%
Natural gas	\$12,000.00	\$6,284.65	52%
Contracted Services	\$4,200.00	\$3,414.72	81%
Other expenses	\$311,942.09	\$291,741.25	94%
Repairs and Maintenance	\$46,588.99	\$46,470.61	100%
Other Property Services	\$75.00	\$0.00	0%
Property Insurance Premiums	\$35,368.10	\$35,368.10	100%
Office Supplies	\$1,900.00	\$575.61	30%
Operating Supplies	\$177,175.00	\$162,463.54	92%
Operating Supplies Highways	\$1,000.00	\$1,000.00	100%
Small Tools	\$4,185.00	\$4,053.04	97%
Other-Supplies and Materials	\$4,640.00	\$4,488.21	97%
Other Expenses	\$9,200.00	\$5,352.09	58%
Other Expenses Maintenance Agreements	\$31,750.00	\$31,914.52	101%
Advertising	\$60.00	\$55.53	93%
CAPITAL	\$276,820.48	\$90,986.39	33%
Capital Outlay	\$0.00	\$0.00	
Machinery (Road Vehicles)	\$156,355.40	\$9,128.24	6%
Machinery (Other Equipment)	\$81,105.58	\$81,858.15	101%
Motor Vehicles	\$0.00	\$0.00	
Fiscal Charges (Vehicles)	\$39,359.50	\$0.00	0%
Other	\$0.00	\$0.00	
TOTAL	<u>\$2,891,354.12</u>	<u>\$2,499,092.87</u>	86%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$177,762.61	\$86,503.67	49%
Advertising	\$1,857.70	\$1,825.65	98%
Other-Other Expenses	\$0.00	\$0.00	
Capital Outlay (Paving)	\$1,044,382.03	\$1,044,382.03	100%
Machinery Equipment&Furniture (Road-Vehicles)	\$75,000.00	\$0.00	0%
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$48,975.00	100%
GRAND TOTAL	<u>\$4,906,987.26</u>	<u>\$3,935,022.70</u>	80%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2024
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
POLICE DISTRICT			
Salaries and wages	\$ 1,372,559.64	\$1,110,671.20	81%
Other Salaries	\$ 1,088,013.98	\$1,059,367.70	97%
Other Salaries Police Clerical	\$ 65,795.66	\$44,857.28	68%
Salaries COG	\$ 1,300.00	\$0.00	0%
State Grant	\$ 217,450.00	\$6,446.22	3%
Fringe benefits	\$ 602,895.36	\$554,499.04	92%
Retirement (OPERS)	\$ 157,104.70	\$144,868.29	92%
Retirement COG	\$ 1,161.02	\$0.00	0%
Medicare	\$ 14,704.71	\$11,562.72	79%
Medicare Clerical	\$ 1,095.00	\$1,072.63	98%
Medicare Clerical COG	\$ 940.00	\$0.00	0%
Medical/Hospitalization	\$ 334,375.09	\$230,335.69	69%
Life insurance	\$ 514.84	\$500.00	97%
Workers compensation	\$ -	\$92,879.05	-
Uniform/equipment allowance	\$ 90,000.00	\$73,280.66	81%
Unemployment Compensation	\$ 3,000.00	\$0.00	0%
Legal and Professional fees	\$ 451,050.00	\$419,553.46	93%
Tax collection fees	\$ 28,000.00	\$26,776.45	96%
Election Expenses	\$ -	\$0.00	-
Training services	\$ 50,450.00	\$44,514.33	88%
Contracted services	\$ 372,500.00	\$348,183.35	93%
Landbank Dues & Fees	\$ 100.00	\$79.33	79%
Utilities	\$ 121,632.66	\$110,338.65	91%
Garbage and trash removal	\$ 800.00	\$800.00	100%
Telephone	\$ 70,000.00	\$67,349.44	96%
Electric	\$ 33,000.00	\$31,630.46	96%
Water and sewage	\$ 4,000.00	\$3,172.82	79%
Natural gas	\$ 13,832.66	\$7,385.93	53%
Other expenses	\$ 801,384.17	\$672,760.80	84%
Repairs and maintenance	\$ 3,000.00	\$321.09	11%
Repairs and maintenance (Veh)	\$ 190,000.00	\$210,430.76	111%
Property insurance premiums	\$ 56,384.17	\$56,384.17	100%
Office supplies	\$ 11,000.00	\$10,282.69	93%
Operating supplies	\$ 55,000.00	\$47,166.89	86%
Operating supplies K-9	\$ 22,000.00	\$1,741.69	8%
Operating supplies (Computers)	\$ 50,000.00	\$42,421.80	85%
Operating supplies (Fuel)	\$ 140,000.00	\$122,598.83	88%
Small tools	\$ 60,000.00	\$94,394.36	157%
expenses (POLICE GRANT EXPENCES)	\$ 147,000.00	\$7,048.36	5%
Other expenses	\$ 66,000.00	\$65,389.19	99%
Advertising	\$ 1,000.00	\$14,580.97	1458%
CAPITAL	\$ 535,350.00	\$802,742.21	150%
Machinery Equipment (Vehicles)	\$ 1,000.00	\$198.82	20%
Machinery Equipment (Other)	\$ 224,350.00	\$262,846.38	117%
Motor Vehicles	\$ 309,000.00	\$539,697.01	175%
Fiscal Charges (Vehicles)	\$ 1,000.00	\$0.00	0%
TOTAL	\$ 3,884,871.83	\$3,670,585.36	94%
2011 POLICE LEVY			
Salaries and wages	\$ 3,201,386.39	\$3,094,309.03	97%
Other Salaries	\$ 3,201,386.39	\$3,094,309.03	97%
Fringe benefits	\$ 1,405,400.30	\$1,287,836.77	92%
Retirement (OPERS)	\$ 550,697.05	\$529,351.91	96%
Medicare	\$ 44,039.84	\$43,488.37	99%
Medical/Hospitalization	\$ 803,063.41	\$708,982.45	88%
Life insurance	\$ 7,600.00	\$6,014.04	79%
Legal and Professional fees	\$ 59,526.72	\$ 56,767.63	95%
Tax collection fees	\$ 56,547.19	\$56,547.19	100%
Landbank Dues & Fees	\$ 220.00	\$109.10	50%
Advertising	\$ 165.00	\$111.34	67%
Other Expenses	\$ -	\$0.00	-
Election Expenses	\$ 2,594.53	\$0.00	0%
TOTAL	\$ 4,666,313.41	\$ 4,438,913.43	95%
2008 POLICE LEVY			
Salaries and wages	\$ 1,427,709.25	\$1,390,203.77	97%
Other Salaries	\$ 1,427,709.25	\$1,390,203.77	97%
Fringe benefits	\$ 638,259.27	\$ 571,679.24	90%
Retirement (OPERS)	\$ 242,105.83	\$229,129.38	95%
Medicare	\$ 23,287.82	\$20,183.22	87%
Medical/Hospitalization	\$ 370,465.62	\$320,166.64	86%
Life insurance	\$ 2,400.00	\$2,200.00	92%
Legal and Professional fees	\$ 20,699.00	\$17,057.81	82%
Tax Collection Fees	\$ 20,295.00	\$16,975.96	84%
Election Expenses	\$ -	\$0.00	-
Landbank Dues & Fees	\$ 100.00	\$40.50	41%
Advertising	\$ 224.00	\$41.35	0%
Other Expenses	\$ 80.00	\$0.00	0%
TOTAL	\$ 2,086,667.52	\$ 1,978,940.82	95%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ -	\$0.00	-
Operating supplies state funds	\$ 1,578.46	\$1,578.46	100%
Other supplies & materials	\$ -	\$0.00	-
Other expenses	\$ -	\$0.00	-
Motor Vehicles (POLICE)	\$ -	\$0.00	-
Principal Payment Notes	\$ 31,642.77	\$31,642.77	100%
Interest Payments	\$ 2,433.51	\$2,433.51	100%
TOTAL	\$ 35,654.74	\$35,654.74	100%
GRAND TOTAL	\$ 10,673,507.50	\$ 10,124,074.35	95%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2024
FIRE APPROPRIATIONS**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Special Levy Fire			
Salaries and wages	\$2,714,339.71	\$2,469,655.42	91%
Salaries and wages	\$2,618,918.27	\$2,380,248.86	91%
Salaries and wages clerical	\$95,421.44	\$89,406.56	94%
Fringe benefits	\$1,549,208.80	\$1,577,391.43	102%
Retirement (OPERS)	\$12,185.36	\$11,150.90	92%
Medicare	\$44,948.47	\$41,149.68	92%
Retirement (OP&F)	\$690,487.32	\$687,614.13	100%
Hospitalization	\$746,882.89	\$738,425.31	99%
Hospitalization clerical	\$7,079.76	\$6,496.39	92%
Life insurance	\$2,170.00	\$1,553.23	72%
Life insurance clerical	\$500.00	\$233.37	47%
Workers compensation	\$0.00	\$47,427.60	
Unemployment Compensation	\$1,000.00	\$0.00	0%
Uniform/equipment allowance	\$4,700.00	\$6,185.97	132%
Reimbursements bunker gear	\$39,255.00	\$37,154.85	95%
Legal and Professional fees	\$48,877.16	\$47,195.71	97%
Tax Collection Fees	\$15,336.66	\$15,336.66	100%
Election Expenses	\$50.00	\$0.00	0%
Training	\$25,000.00	\$24,600.00	98%
Landbank Dues & Fees	\$50.00	\$21.83	44%
Dues and fees	\$8,440.50	\$7,237.22	86%
Utilities	\$79,496.00	\$65,677.48	83%
Telephone	\$15,500.00	\$15,465.28	100%
Electric	\$30,316.00	\$25,719.34	85%
Water and sewage	\$17,250.00	\$14,758.87	86%
Natural gas	\$16,430.00	\$9,733.99	59%
Other expenses	\$429,027.99	\$467,611.38	109%
Garbage and trash removal	\$3,300.00	\$3,206.40	97%
Repairs and maintenance	\$101,931.00	\$85,497.05	84%
Repairs and maint. Bld'g	\$62,739.75	\$62,141.71	99%
Repairs and maint. Equip	\$6,525.39	\$5,727.73	88%
Repairs and maint. Plans	\$52,579.21	\$47,634.47	91%
Property insurance	\$38,764.11	\$38,764.11	100%
Repairs and Maint. Memorial	\$600.00	\$225.00	38%
Office supplies	\$5,100.00	\$3,836.74	75%
Operating supplies	\$4,050.00	\$4,501.97	111%
Operating supplies medical	\$4,942.57	\$5,529.59	112%
Operating supplies code bk's	\$3,100.00	\$481.06	16%
Operating supplies fuel	\$47,539.00	\$45,440.16	96%
Small tools	\$5,000.00	\$77,999.97	1560%
Small tools fire/ ems equip	\$5,000.00	\$7,041.57	141%
Small tools office	\$11,500.00	\$10,110.91	88%
Small tools comm./computers	\$64,693.96	\$58,404.71	90%
Other expenses	\$11,588.00	\$11,045.96	95%
Advertising	\$75.00	\$22.27	30%
CAPITAL	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Machinery EMS Equipment	\$0.00	\$0.00	
Machinery Office Household	\$0.00	\$0.00	
Machinery Office Computers	\$0.00	\$0.00	
Fiscal Charges Vehicles	\$0.00	\$0.00	
FIRE TOTAL	<u>\$4,820,949.66</u>	<u>\$4,627,531.42</u>	96%
FIRE & RESCUE, AMBULANCE & EMS SERVICE			
Salaries and Wages	\$232,645.90	\$225,913.09	97%
Fringe Benefits	\$48,747.78	\$48,491.18	99%
Medicare	\$3,066.97	\$3,002.23	98%
Retirement (OP&F)	\$45,680.81	\$45,488.95	100%
Other Expenses	\$136,765.66	\$126,332.21	92%
Training Services	\$4,000.00	\$3,201.65	80%
Repairs and Maintenance	\$15,100.00	\$13,918.28	92%
Contracted Services	\$1,000.00	\$0.00	0%
Property Insurance Premiums	\$1,314.00	\$1,314.00	100%
Supplies and Materials	\$14,000.00	\$13,771.60	98%
Operating Supplies (Fuel)	\$3,500.00	\$2,842.04	81%
Small Tools and Minor Equipment	\$90,651.66	\$85,163.51	94%
Dues and Fees	\$7,200.00	\$6,121.13	85%
Capital	\$354,323.44	\$354,323.44	100%
Motor Vehicles	\$297,816.00	\$297,816.00	100%
Principal Notes	\$56,507.44	\$56,507.44	100%
FIRE & RESCUE, AMBULANCE & EMS TOTAL	<u>\$772,482.78</u>	<u>\$755,059.92</u>	98%
GRAND TOTAL	<u>\$5,593,432.44</u>	<u>\$5,382,591.34</u>	96%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2024
OTHER FUNDS**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
RECYCLING			
Salaries	\$33,096.98	\$0.00	0%
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$33,096.98</u>	<u>\$0.00</u>	0%
CEMETERY			
Salaries	\$950.00	\$0.00	0%
Electricity	\$400.00	\$330.82	83%
Water & Sewage	\$255.00	\$222.35	87%
Operating Supplies	\$14,935.00	\$14,272.21	96%
Other Expenses(Burial)	\$3,303.00	\$1,753.00	53%
TOTAL	<u>\$19,843.00</u>	<u>\$16,578.38</u>	84%
AMERICAN RESCUE PLAN ACT			
Salaries	\$520,028.07	\$538,240.14	104%
TOTAL	<u>\$520,028.07</u>	<u>\$538,240.14</u>	104%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
LIGHTING ASSESSMENTS			
Salaries	\$4,500.00	\$4,465.50	99%
Medicare	\$64.63	\$0.00	0%
Tax collection fees	\$3,153.41	\$2,435.69	77%
Postage	\$0.00	\$0.00	
Contracted services	\$295,938.22	\$287,801.42	97%
Other expenses	\$0.00	\$0.00	
TOTAL	<u>\$303,656.26</u>	<u>\$294,702.61</u>	97%
EMPLOYEE SEVERANCE			
Salaries and wages	\$105,511.16	\$105,511.16	100%
TOTAL	<u>\$105,511.16</u>	<u>\$105,511.16</u>	100%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$17,144.01	\$17,144.01	100%
Principal Payments-Notes (PAVING)	\$253,846.64	\$253,846.62	100%
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$75,437.93	\$75,437.93	100%
2019 Fire Truck (Interest)	\$8,162.43	\$8,162.43	100%
Boardman School Note	\$28,875.00	\$28,875.00	100%
New Fire Station (Principle Payments)	\$133,884.46	\$133,884.46	100%
New Fire Station (Interest Payments)	\$58,827.92	\$58,827.92	100%
Vactor (Principle payments)	\$0.00	\$0.00	
Vactor (Interest)	\$0.00	\$0.00	
TOTAL	<u>\$576,178.39</u>	<u>\$576,178.37</u>	100%
Public Works Commission			
Capital Outlay (Paving)	\$538,368.03	\$538,368.03	100%
TOTAL	<u>\$538,368.03</u>	<u>\$538,368.03</u>	100%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$716,663.65	\$704,096.65	98%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehichles	\$0.00	\$0.00	
Other Capital Outlay (Stom Projects)	\$0.00	\$0.00	
Total	<u>\$716,663.65</u>	<u>\$704,096.65</u>	98%
FEMA PROJECTS			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$0.00	\$0.00	
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$0.00	\$0.00	
Contracted Services (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA 4507)	\$12,000.00	\$12,000.00	100%
Contracted Services (FEMA 4507)	\$0.00	\$0.00	
Miscellaneous Special Revenue (FEMA)	\$800,000.00	\$0.00	0%
Total	<u>\$812,000.00</u>	<u>\$12,000.00</u>	1%
Meredith Expendable Trust	<u>\$0.00</u>	<u>\$0.00</u>	
GRAND TOTAL	<u>\$3,625,345.54</u>	<u>\$2,785,675.34</u>	77%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF NOVEMBER 30, 2024
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Salaries and wages	\$480,932.12	\$457,266.86	95%
Fringe benefits	\$255,165.34	\$236,538.40	93%
Legal and professional	\$801,225.31	\$821,770.90	103%
Utilities	\$50,500.00	\$33,440.16	66%
Other expenses	\$203,650.57	\$187,851.67	92%
Building maintenance	\$147,607.24	\$126,574.15	86%
Contracted Services Road	\$15,000.00	\$15,000.00	100%
Civil Service	\$4,000.00	\$1,953.75	49%
Capital	\$22,200.00	\$16,309.30	73%
GRAND TOTAL	<u>\$1,980,280.58</u>	<u>\$1,896,705.19</u>	96%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF NOVEMBER 30, 2024
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Salaries and wages	\$253,776.63	\$189,019.32	74%
Fringe benefits	\$126,242.16	\$101,555.77	80%
Other Property Services	\$32,000.00	\$17,704.00	55%
Utilites	\$4,550.00	\$2,681.62	59%
Other Expenses	\$81,600.00	\$41,850.44	51%
Land (Landbank)	\$11,000.00	\$6,195.00	56%
Capital	\$800.00	\$586.40	73%
ZONING TOTAL	<u>\$509,968.79</u>	<u>\$359,592.55</u>	71%
ZONING (RENTAL REGISTRATION)			
Salary and wages	\$95,755.36	\$93,638.45	98%
Fringe Benefits	\$28,265.00	\$11,160.90	39%
Other Expenses	\$53,102.50	\$41,224.93	78%
RENTAL REGISTRATION TOTAL	<u>\$177,122.86</u>	<u>\$146,024.28</u>	82%
GRAND TOTAL	<u><u>\$687,091.65</u></u>	<u><u>\$505,616.83</u></u>	74%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF NOVEMBER 30, 2024
ROAD RECAP**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	<u>\$39,770.00</u>	\$8,459.66	21%
<u>GASOLINE TAX</u>			
TOTAL	<u>\$627,885.80</u>	\$245,783.82	39%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$1,534,124.18	\$1,398,968.18	91%
Fringe benefits	\$683,329.74	\$646,039.11	95%
Legal and professional	\$35,837.63	\$35,817.03	100%
Utilities	\$49,300.00	\$35,540.91	72%
Other expenses	\$311,942.09	\$291,741.25	94%
Capital	\$276,820.48	\$90,986.39	33%
TOTAL	<u>\$2,891,354.12</u>	<u>\$2,499,092.87</u>	86%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$177,762.61	\$86,503.67	49%
Advertising	\$1,857.70	\$1,825.65	98%
Other-Other Expenses	\$0.00	\$0.00	
Capital Outlay (Paving)	\$1,044,382.03	\$1,044,382.03	100%
Machinery Equipment& Furniture (Road-Vehichles)	\$75,000.00	\$0.00	0%
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$48,975.00	100%
	<u>\$1,347,977.34</u>	<u>\$1,181,686.35</u>	88%
GRAND TOTAL	<u>\$4,906,987.26</u>	<u>\$3,935,022.70</u>	80%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF NOVEMBER 30, 2024
POLICE RECAP**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
POLICE DISTRICT			
Salaries and wages	\$1,372,559.64	\$1,110,671.20	81%
Fringe benefits	\$602,895.36	\$554,499.04	92%
Professional services	\$451,050.00	\$419,553.46	93%
Utilities	\$121,632.66	\$110,338.65	91%
Other expenses	\$801,384.17	\$672,760.80	84%
Capital	\$535,350.00	\$802,742.21	150%
TOTAL	<u>\$3,884,871.83</u>	<u>\$3,670,565.36</u>	94%
2011 POLICE LEVY			
Salaries and wages	\$3,201,386.39	\$3,094,309.03	97%
Fringe benefits	\$1,405,400.30	\$1,287,836.77	92%
Tax collection fees & Other	\$56,547.19	\$56,547.19	100%
Landbank Dues & Fees	\$220.00	\$109.10	50%
Advertising	\$165.00	\$111.34	67%
Other Expenses	\$0.00	\$0.00	
Election Expenses	\$2,594.53	\$0.00	0%
TOTAL	<u>\$4,666,313.41</u>	<u>\$4,438,913.43</u>	95%
2008 POLICE LEVY			
Salaries and wages	\$1,427,709.25	\$1,390,203.77	97%
Fringe benefits	\$638,259.27	\$571,679.24	90%
Tax collection fees	\$20,295.00	\$16,975.96	84%
Election Expenses	\$0.00	\$0.00	
Landbank Dues & Fees	\$100.00	\$40.50	41%
Advertising	\$224.00	\$41.35	18%
Other Expenses	\$80.00	\$0.00	0%
TOTAL	<u>\$2,086,667.52</u>	<u>\$1,978,940.82</u>	95%
LAW ENFORCEMENT TRUST			
Operating supplies	\$0.00	\$0.00	
Other Supplies and Materials	\$1,578.46	\$1,578.46	100%
Operating supplies state funds	\$0.00	\$0.00	
Other expenses	\$0.00	\$0.00	
Motor Vehicles(Police)	\$0.00	\$0.00	
Principle Payments	\$31,642.77	\$31,642.77	100%
Interest Payments	\$2,433.51	\$2,433.51	100%
TOTAL	<u>\$35,654.74</u>	<u>\$35,654.74</u>	100%
GRAND TOTAL	<u>\$10,673,507.50</u>	<u>\$10,124,074.35</u>	95%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF NOVEMBER 30, 2024
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Salaries and wages	\$2,714,339.71	\$2,469,655.42	91%
Fringe benefits	\$1,549,208.80	\$1,577,391.43	102%
Legal and professional	\$48,877.16	\$47,195.71	97%
Utilities	\$79,496.00	\$65,677.48	83%
Other expenses	\$429,027.99	\$467,611.38	109%
Capital	\$0.00	\$0.00	
SPECIAL FIRE LEVY TOTAL	<u>\$4,820,949.66</u>	<u>\$4,627,531.42</u>	96%
 Fire & Rescue and Ambulance & EMT Service			
Salaries and wages	\$232,645.90	\$225,913.09	97%
Fringe benefits	\$48,747.78	\$48,491.18	99%
Other Expenses	\$136,765.66	\$126,332.21	92%
Capital	\$354,323.44	\$354,323.44	100%
Rescue and Ambulance & EMS Service Total	<u>\$772,482.78</u>	<u>\$755,059.92</u>	98%
GRAND TOTAL	<u>\$5,593,432.44</u>	<u>\$5,382,591.34</u>	96%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF NOVEMBER 30, 2024
OTHER RECAP**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
Recycling	\$33,096.98	\$0.00	0%
Cemetery	\$19,843.00	\$16,578.38	84%
American Resue Plan Act	\$520,028.07	\$538,240.14	104%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$303,656.26	\$294,702.61	97%
Employee Severance	\$105,511.16	\$105,511.16	100%
Other Debt Service	\$576,178.39	\$576,178.37	100%
Public Works Commission	\$538,368.03	\$538,368.03	100%
Capital Projects	\$716,663.65	\$704,096.65	98%
FEMA Projects	\$812,000.00	\$12,000.00	1%
Meredith Expendable Trust	\$0.00	\$0.00	
GRAND TOTAL	<u>\$3,625,345.54</u>	<u>\$2,785,675.34</u>	77%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF NOVEMBER 30, 2024
TOTAL RECAP**

	Appropriations	YTD SPENT NOVEMBER	NOVEMBER %
GENERAL	\$1,980,280.58	\$1,896,705.19	96%
ZONING	\$687,091.65	\$505,616.83	74%
ROAD	\$4,906,987.26	\$3,935,022.70	80%
POLICE	\$10,673,507.50	\$10,124,074.35	95%
FIRE	\$5,593,432.44	\$5,382,591.34	96%
OTHER	\$3,625,345.54	\$2,785,675.34	77%
GRAND TOTAL	<u>\$27,466,644.97</u>	<u>\$24,629,685.75</u>	90%