

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF DECEMBER 31, 2024
ADMINISTRATION APPROPRIATIONS**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
Salaries and wages	\$514,638.77	\$500,728.35	97%
Trustees	\$75,486.00	\$75,475.20	100%
Fiscal Officer	\$40,279.70	\$34,468.09	86%
Fiscal office staff	\$187,294.60	\$181,030.57	97%
Administrator Office	\$211,578.47	\$209,754.49	99%
Fringe benefits	\$295,720.92	\$249,171.16	84%
Retirement (OPERS)	\$72,972.71	\$72,082.97	99%
Medicare	\$6,896.68	\$6,609.74	96%
Hospitalization	\$185,583.16	\$142,017.18	77%
Life insurance	\$824.37	\$795.17	96%
Workers compensation	\$29,444.00	\$27,666.10	94%
Legal and Professional fees	\$867,575.31	\$904,777.38	104%
Accounting and legal fees	\$56,825.85	\$56,286.59	99%
Auditing services	\$19,350.00	\$14,776.40	76%
Uniform accounting network	\$4,350.00	\$4,296.00	99%
Tax collection fees	\$118,457.40	\$118,457.40	100%
Election expenses	\$14,155.40	\$14,154.08	100%
Other professional/ technical	\$54,500.00	\$59,895.51	110%
Contracted services	\$215,010.00	\$252,622.25	117%
Landbank Dues and fees	\$731.79	\$531.79	73%
Other Dues & Fees	\$647.50	\$209.99	32%
Pm't another political sub.	\$383,547.37	\$383,547.37	100%
Utilities	\$50,500.00	\$39,541.59	78%
Garbage and trash removal	\$3,000.00	\$1,222.69	41%
Telephone	\$19,500.00	\$17,442.89	89%
Electric	\$20,000.00	\$13,654.59	68%
Water and sewage	\$2,000.00	\$1,808.47	90%
Natural gas	\$1,000.00	\$921.60	92%
Utilities {Cold Storage}	\$5,000.00	\$4,491.35	90%
Other expenses	\$204,450.57	\$191,233.08	94%
Travel and meetings	\$500.00	\$290.00	58%
Postage	\$3,300.00	\$2,241.00	68%
Property insurance	\$47,574.15	\$47,574.15	100%
Operating supplies	\$5,606.42	\$5,591.55	100%
Operating supplies(Fuel)	\$0.00	\$0.00	
Small tools	\$400.00	\$393.96	98%
Other (ABC Re-imbursable)	\$0.00	\$0.00	
Compensation and damages	\$0.00	\$0.00	
Other Expenses (OPIOD)	\$6,000.00	\$0.00	0%
Other expenses	\$135,600.00	\$134,722.52	99%
Other Expenses (Demo)	\$5,000.00	\$129.85	3%
Advertising	\$470.00	\$290.05	62%
Building maintenance	\$147,618.82	\$135,868.51	92%
Maintenance salary	\$81,887.02	\$73,916.97	90%
OPERS	\$10,790.69	\$10,521.40	98%
Medicare	\$1,041.10	\$1,041.10	100%
Repairs and maintenance (water)	\$0.00	\$0.00	
Repairs and maintenance (Cold Storage)	\$3,700.00	\$2,300.78	62%
Repairs and maintenance	\$35,000.00	\$33,732.72	96%
Operating supplies	\$2,700.00	\$2,279.18	84%
Other-Other Expenses	\$12,500.01	\$12,076.36	97%
Contracted Services	\$15,000.00	\$15,000.00	100%
Civil Service	\$4,000.00	\$1,953.75	49%
Salaries	\$1,200.00	\$1,047.80	87%
Other Expenses	\$2,800.00	\$905.95	32%
CAPITAL	\$22,200.00	\$16,309.30	73%
Improvement of sites (Smith Property)	\$5,000.00	\$0.00	0%
Machinery Equipment Admin	\$17,200.00	\$16,309.30	95%
GRAND TOTAL	<u>\$2,121,704.39</u>	<u>\$2,054,583.12</u>	97%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF DECEMBER 31, 2024
ZONING APPROPRIATIONS**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
ZONING			
Salaries and wages	\$253,776.63	\$206,009.41	81%
Compensation Board of Commission	\$4,500.00	\$2,480.00	55%
Zoning Office Salaries	\$249,276.63	\$203,529.41	82%
Fringe benefits	\$126,342.16	\$111,167.21	88%
Retirement (OPERS)	\$30,000.00	\$29,130.35	97%
Medicare	\$3,467.90	\$2,757.79	80%
Hospitalization	\$91,448.86	\$77,853.95	85%
Life insurance	\$1,425.40	\$1,425.12	100%
Other Property Services	\$32,000.00	\$17,829.00	56%
Property Services (Grass Cutting)	\$24,000.00	\$13,254.00	55%
Other Property Services	\$8,000.00	\$4,575.00	57%
Utilites	\$4,550.00	\$2,922.10	64%
Telephone	\$4,550.00	\$2,922.10	64%
Other expenses	\$82,500.00	\$48,130.46	58%
Accounting and Legal Fees	\$14,900.00	\$14,721.17	99%
Contracted Demos	\$3,000.00	\$2,250.00	75%
Operating Supplies	\$7,970.00	\$2,130.30	27%
Operating Supplies(Fuel)	\$2,130.00	\$2,114.25	99%
Operating Supplies (Operating Cost)	\$28,000.00	\$20,274.35	72%
Other Expenses	\$14,500.00	\$3,140.39	22%
Postage	\$7,000.00	\$3,500.00	50%
Unemployment	\$5,000.00	\$0.00	
LANDBANK	\$11,000.00	\$6,195.00	56%
Land (Landbank)	\$11,000.00	\$6,195.00	56%
CAPITAL	\$800.00	\$586.40	73%
Machinery Equipment Zoning	\$800.00	\$586.40	73%
ZONING TOTAL	<u>\$510,968.79</u>	<u>\$392,839.58</u>	77%
ZONING (RENTAL REGISTRATION)			
Salaries and Wages	\$104,565.21	\$104,707.66	100%
Salaries	\$104,565.21	\$104,707.66	100%
Fringe Benefits	\$28,362.13	\$12,962.20	46%
Retirement (OPERS)	\$12,000.00	\$10,593.73	88%
Medicare	\$1,162.13	\$1,162.13	100%
Hospitalization	\$15,000.00	\$1,206.34	8%
Life Insurance	\$200.00	\$0.00	0%
Other Expenses	\$53,102.50	\$41,857.04	79%
Unemployment	\$1,500.00	\$0.00	0%
Accounting and Legal Fees	\$1,541.50	\$260.00	17%
Planning Consultants	\$0.00	\$0.00	
Telephone	\$2,780.00	\$481.32	17%
Postage	\$1,323.47	\$1,323.47	100%
Advertising	\$500.00	\$0.00	0%
Operating Supplies	\$36,609.63	\$35,609.63	97%
Operating Supplies (Fuel)	\$1,000.00	\$882.62	88%
Small Tools and Minor Equipment	\$750.00	\$0.00	0%
Other	\$6,597.90	\$3,300.00	50%
Other Expenses	\$500.00	\$0.00	0%
Machinery, Equipment and Furniture	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
RENTAL REGISTRATION TOTAL	<u>\$186,029.84</u>	<u>\$159,526.90</u>	86%
GRAND TOTAL	<u>\$696,998.63</u>	<u>\$552,366.48</u>	79%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF DECEMBER 31, 2024
ROAD APPROPRIATIONS**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
<u>MOTOR VEHICLE LICENSE</u>			
Operating supplies	\$28,620.00	\$1,251.54	4%
Other Expenses	\$11,150.00	\$7,909.66	71%
TOTAL	<u>\$39,770.00</u>	<u>\$9,161.20</u>	23%
<u>GASOLINE TAX</u>			
Uniform, Tool and Equipment Re-imbursements	\$2,950.00	\$0.00	0%
Operating supplies	\$496,185.50	\$140,185.10	28%
Operating Supplies (Highways-Sign Material)	\$7,570.00	\$6,293.50	83%
Operating Supplies(Fuel)	\$72,500.00	\$59,049.42	81%
Other expenses	\$300.00	\$0.00	0%
Machinery, Equipment & Furniture	\$49,250.30	\$49,250.30	100%
TOTAL	<u>\$628,755.80</u>	<u>\$254,778.32</u>	41%
ROAD and BRIDGE			
Salaries	\$1,534,124.18	\$1,512,218.83	99%
Other Salaries	\$305,383.55	\$303,130.62	99%
Salaries Road (Part Time)	\$0.00	\$0.00	
Salaries Road	\$1,228,740.63	\$1,209,088.21	98%
Fringe benefits	\$726,116.29	\$698,180.45	96%
Retirement (OPERS)	\$229,173.24	\$227,556.47	99%
Medicare	\$19,562.68	\$19,562.68	100%
Medical/Hospitalization	\$441,746.69	\$417,335.35	94%
Life Insurance	\$4,088.68	\$4,083.70	100%
Workers compensation	\$31,545.00	\$29,642.25	94%
Unemployment Compensation	\$0.00	\$0.00	
Uniform, Tool Equip. Reimbursement	\$0.00	\$0.00	
Legal and Professional fees	\$35,837.63	\$35,817.03	100%
Tax collection fees	\$35,762.63	\$35,762.63	100%
Election Fees	\$0.00	\$0.00	
Dues fees Landbank	\$75.00	\$54.40	73%
Utilities	\$49,550.00	\$39,653.69	80%
Garbage and Trash Removal	\$4,500.00	\$4,177.60	93%
Telephone	\$3,700.00	\$3,234.13	87%
Electric	\$19,500.00	\$14,955.77	77%
Water and sewage	\$5,700.00	\$5,616.10	99%
Natural gas	\$11,500.00	\$7,714.78	67%
Contracted Services	\$4,650.00	\$3,955.31	85%
Other expenses	\$323,057.03	\$309,400.14	96%
Repairs and Maintenance	\$60,203.93	\$51,871.51	86%
Other Property Services	\$75.00	\$0.00	0%
Property Insurance Premiums	\$35,368.10	\$35,368.10	100%
Office Supplies	\$2,000.00	\$1,136.66	57%
Operating Supplies	\$173,375.00	\$171,794.66	99%
Operating Supplies Highways	\$1,100.00	\$1,000.00	91%
Small Tools	\$5,285.00	\$4,311.46	82%
Other-Supplies and Materials	\$4,640.00	\$4,488.21	97%
Other Expenses	\$9,200.00	\$5,599.90	61%
Other Expenses Maintenance Agreements	\$31,750.00	\$33,774.11	106%
Advertising	\$60.00	\$55.53	93%
CAPITAL	\$276,820.48	\$90,986.39	33%
Capital Outlay	\$0.00	\$0.00	
Machinery (Road Vehicles)	\$156,355.40	\$9,128.24	6%
Machinery (Other Equipment)	\$81,105.58	\$81,858.15	101%
Motor Vehicles	\$0.00	\$0.00	
Fiscal Charges (Vehicles)	\$39,359.50	\$0.00	0%
Other	\$0.00	\$0.00	
TOTAL	<u>\$2,945,505.61</u>	<u>\$2,686,256.53</u>	91%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$177,762.61	\$86,503.67	49%
Advertising	\$1,857.70	\$1,825.65	98%
Other-Other Expenses	\$0.00	\$0.00	
Capital Outlay (Paving)	\$1,044,382.03	\$1,044,382.03	100%
Machinery Equipment&Furniture (Road-Vehicles)	\$75,000.00	\$0.00	0%
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$48,975.00	100%
GRAND TOTAL	<u>\$4,962,008.75</u>	<u>\$4,131,882.40</u>	83%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF DECEMBER 31, 2024
POLICE APPROPRIATIONS**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
POLICE DISTRICT			
Salaries and wages	\$ 1,433,082.39	\$1,226,970.71	86%
Other Salaries	\$ 1,148,536.73	\$1,153,361.29	100%
Other Salaries Police Clerical	\$ 65,795.66	\$48,963.20	74%
Salaries COG	\$ 1,300.00	\$0.00	0%
State Grant	\$ 217,450.00	\$24,646.22	11%
Fringe benefits	\$ 711,851.36	\$597,122.66	84%
Retirement (OPERS)	\$ 164,104.70	\$163,094.58	99%
Retirement COG	\$ 1,161.02	\$0.00	0%
Medicare	\$ 14,704.71	\$12,544.64	85%
Medicare Clerical	\$ 1,170.00	\$1,166.47	100%
Medicare Clerical COG	\$ 940.00	\$0.00	0%
Medical/Hospitalization	\$ 337,375.09	\$242,859.69	72%
Life insurance	\$ 549.84	\$500.00	91%
Workers compensation	\$ 98,846.00	\$92,879.05	94%
Uniform/equipment allowance	\$ 90,000.00	\$84,078.23	93%
Unemployment Compensation	\$ 3,000.00	\$0.00	0%
Legal and Professional fees	\$ 451,050.00	\$427,468.53	95%
Tax collection fees	\$ 28,000.00	\$26,776.45	96%
Election Expenses	\$ -	\$0.00	-
Training services	\$ 50,450.00	\$45,601.08	90%
Contracted services	\$ 372,500.00	\$355,011.67	95%
Landbank Dues & Fees	\$ 100.00	\$79.33	79%
Utilities	\$ 125,632.66	\$116,520.80	93%
Garbage and trash removal	\$ 800.00	\$800.00	100%
Telephone	\$ 74,000.00	\$72,976.88	99%
Electric	\$ 33,000.00	\$30,675.58	93%
Water and sewage	\$ 4,000.00	\$3,487.43	87%
Natural gas	\$ 13,832.66	\$8,580.91	62%
Other expenses	\$ 801,384.17	\$723,242.86	90%
Repairs and maintenance	\$ 3,000.00	\$321.09	11%
Repairs and maintenance (Veh)	\$ 190,000.00	\$215,951.72	114%
Property insurance premiums	\$ 56,384.17	\$56,384.17	100%
Office supplies	\$ 11,000.00	\$10,969.56	100%
Operating supplies	\$ 55,000.00	\$53,287.98	97%
Operating supplies K-9	\$ 22,000.00	\$1,741.69	8%
Operating supplies (Computers)	\$ 50,000.00	\$42,461.23	85%
Operating supplies (Fuel)	\$ 140,000.00	\$135,286.09	97%
Small tools	\$ 60,000.00	\$95,096.33	158%
expenses (POLICE GRANT EXPENCES)	\$ 147,000.00	\$9,018.36	6%
Other expenses	\$ 66,000.00	\$87,393.67	132%
Advertising	\$ 1,000.00	\$15,330.97	1533%
CAPITAL	\$ 535,350.00	\$802,742.21	150%
Machinery Equipment (Vehicles)	\$ 1,000.00	\$198.82	20%
Machinery Equipment (Other)	\$ 224,350.00	\$262,846.38	117%
Motor Vehicles	\$ 309,000.00	\$539,697.01	175%
Fiscal Charges (Vehicles)	\$ 1,000.00	\$0.00	0%
TOTAL	\$ 4,058,350.58	\$3,894,067.77	96%
2011 POLICE LEVY			
Salaries and wages	\$ 3,328,098.84	\$3,343,153.49	100%
Other Salaries	\$ 3,328,098.84	\$3,343,153.49	100%
Fringe benefits	\$ 1,453,259.62	\$1,403,775.24	97%
Retirement (OPERS)	\$ 595,697.05	\$591,192.72	99%
Medicare	\$ 46,899.16	\$46,899.16	100%
Medical/Hospitalization	\$ 803,063.41	\$759,129.44	95%
Life insurance	\$ 7,600.00	\$6,553.92	86%
Legal and Professional fees	\$ 59,526.72	\$ 56,767.63	95%
Tax collection fees	\$ 56,547.19	\$56,547.19	100%
Landbank Dues & Fees	\$ 220.00	\$109.10	50%
Advertising	\$ 165.00	\$111.34	67%
Other Expenses	\$ -	\$0.00	-
Election Expenses	\$ 2,594.53	\$0.00	0%
TOTAL	\$ 4,840,885.18	\$ 4,803,696.36	99%
2008 POLICE LEVY			
Salaries and wages	\$ 1,502,529.09	\$1,507,906.42	100%
Other Salaries	\$ 1,502,529.09	\$1,507,906.42	100%
Fringe benefits	\$ 660,269.27	\$ 622,215.54	94%
Retirement (OPERS)	\$ 262,105.83	\$258,732.40	99%
Medicare	\$ 23,267.82	\$21,920.27	94%
Medical/Hospitalization	\$ 372,465.62	\$339,152.87	91%
Life insurance	\$ 2,410.00	\$2,410.00	100%
Legal and Professional fees	\$ 20,699.00	\$17,057.81	82%
Tax Collection Fees	\$ 20,295.00	\$16,975.96	84%
Election Expenses	\$ -	\$0.00	-
Landbank Dues & Fees	\$ 100.00	\$40.50	41%
Advertising	\$ 224.00	\$41.35	18%
Other Expenses	\$ 80.00	\$0.00	0%
TOTAL	\$ 2,183,497.36	\$ 2,147,179.77	98%
LAW ENFORCEMENT TRUST			
Operating supplies	\$ -	\$0.00	-
Operating supplies state funds	\$ 1,578.46	\$1,578.46	100%
Other supplies & materials	\$ -	\$0.00	-
Other expenses	\$ -	\$0.00	-
Motor Vehicles (POLICE)	\$ -	\$0.00	-
Principal Payment Notes	\$ 31,642.77	\$31,642.77	100%
Interest Payments	\$ 2,433.51	\$2,433.51	100%
TOTAL	\$ 35,654.74	\$35,654.74	100%
GRAND TOTAL	\$ 11,118,387.86	\$ 10,880,598.64	98%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF DECEMBER 31, 2024
FIRE APPROPRIATIONS**

	YTD SPENT DECEMBER	DECEMBER %
Appropriations		
Special Levy Fire		
Salaries and wages	\$2,759,219.29	\$2,728,684.29
Salaries and wages	\$2,663,797.85	99%
Salaries and wages clerical	\$95,421.44	98%
Fringe benefits	\$1,741,033.04	\$1,712,055.34
Retirement (OPERS)	\$13,185.36	92%
Medicare	\$44,948.47	99%
Retirement (OP&F)	\$784,736.56	98%
Hospitalization	\$792,882.89	99%
Hospitalization clerical	\$7,179.76	99%
Life insurance	\$2,170.00	78%
Life insurance clerical	\$500.00	53%
Workers compensation	\$50,475.00	94%
Unemployment Compensation	\$1,000.00	0%
Uniform/equipment allowance	\$4,700.00	132%
Reimbursements bunker gear	\$39,255.00	95%
Legal and Professional fees	\$48,877.16	\$47,195.71
Tax Collection Fees	\$15,336.66	100%
Election Expenses	\$50.00	0%
Training	\$25,000.00	98%
Landbank Dues & Fees	\$50.00	44%
Dues and fees	\$8,440.50	86%
Utilities	\$80,996.00	\$72,693.21
Telephone	\$17,000.00	100%
Electric	\$30,316.00	92%
Water and sewage	\$17,250.00	93%
Natural gas	\$16,430.00	73%
Other expenses	\$429,027.99	\$475,414.93
Garbage and trash removal	\$3,300.00	105%
Repairs and maintenance	\$101,931.00	84%
Repairs and maint. Bld'g	\$62,739.75	99%
Repairs and maint. Equip	\$6,525.39	109%
Repairs and maint. Plans	\$52,579.21	91%
Property insurance	\$38,764.11	100%
Repairs and Maint. Memorial	\$600.00	38%
Office supplies	\$5,100.00	77%
Operating supplies	\$4,050.00	111%
Operating supplies medical	\$4,942.57	112%
Operating supplies code bk's	\$3,100.00	16%
Operating supplies fuel	\$47,539.00	97%
Small tools	\$5,000.00	1560%
Small tools fire/ ems equip	\$5,000.00	141%
Small tools office	\$11,500.00	89%
Small tools comm./computers	\$64,693.96	97%
Other expenses	\$11,588.00	95%
Advertising	\$75.00	30%
CAPITAL	\$0.00	\$0.00
Motor Vehicles	\$0.00	
Machinery EMS Equipment	\$0.00	
Machinery Office Household	\$0.00	
Machinery Office Computers	\$0.00	
Fiscal Charges Vehicles	\$0.00	
FIRE TOTAL	<u>\$5,059,153.48</u>	<u>\$5,036,043.48</u>
FIRE & RESCUE, AMBULANCE & EMS SERVICE		
Salaries and Wages	\$241,645.90	\$238,592.29
Fringe Benefits	\$53,947.78	99%
Medicare	\$3,266.97	96%
Retirement (OP&F)	\$50,680.81	99%
Other Expenses	\$136,865.66	\$142,377.86
Training Services	\$4,000.00	80%
Repairs and Maintenance	\$15,100.00	93%
Contracted Services	\$1,000.00	0%
Property Insurance Premiums	\$1,314.00	100%
Supplies and Materials	\$14,000.00	100%
Operating Supplies (Fuel)	\$3,500.00	84%
Small Tools and Minor Equipment	\$90,651.66	110%
Dues and Fees	\$7,300.00	99%
Capital	\$354,323.44	\$354,323.44
Motor Vehicles	\$297,816.00	100%
Principal Notes	\$56,507.44	100%
FIRE & RESCUE, AMBULANCE & EMS TOTAL	<u>\$786,782.78</u>	<u>\$788,748.56</u>
GRAND TOTAL	<u>\$5,845,936.26</u>	<u>\$5,824,792.04</u>

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF DECEMBER 31, 2024
OTHER FUNDS**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
RECYCLING			
Salaries	\$33,096.98	\$0.00	0%
Salaries (PT)	\$0.00	\$0.00	
OPERS	\$0.00	\$0.00	
Medicare	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$33,096.98</u>	<u>\$0.00</u>	0%
CEMETERY			
Salaries	\$500.00	\$500.00	100%
Electricity	\$400.00	\$358.51	90%
Water & Sewage	\$255.00	\$238.19	93%
Operating Supplies	\$14,935.00	\$13,900.86	93%
Other Expenses(Burial)	\$3,303.00	\$1,753.00	53%
TOTAL	<u>\$19,393.00</u>	<u>\$16,750.56</u>	86%
AMERICAN RESCUE PLAN ACT			
Salaries	\$520,028.07	\$538,240.14	104%
TOTAL	<u>\$520,028.07</u>	<u>\$538,240.14</u>	104%
UNDERGROUND STORAGE TANK			
Other Expenses	\$0.00	\$0.00	
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	
LIGHTING ASSESSMENTS			
Salaries	\$4,500.00	\$4,465.50	99%
Medicare	\$64.63	\$0.00	0%
Tax collection fees	\$3,153.41	\$2,435.69	77%
Postage	\$0.00	\$0.00	
Contracted services	\$295,938.22	\$287,801.42	97%
Other expenses	\$0.00	\$0.00	
TOTAL	<u>\$303,656.26</u>	<u>\$294,702.61</u>	97%
EMPLOYEE SEVERANCE			
Salaries and wages	\$148,871.32	\$148,871.32	100%
TOTAL	<u>\$148,871.32</u>	<u>\$148,871.32</u>	100%
OTHER DEBT SERVICE			
Fire Truck Loan (Principle)	\$0.00	\$0.00	
Fire Truck Interest	\$0.00	\$0.00	
OPWC LOAN	\$17,144.01	\$17,144.01	100%
Principal Payments-Notes (PAVING)	\$253,846.64	\$253,846.62	
Other-Debt Service	\$0.00	\$0.00	
2019 Fire Truck Loan (Principle)	\$75,437.93	\$75,437.93	100%
2019 Fire Truck (Interest)	\$8,162.43	\$8,162.43	100%
Boardman School Note	\$28,875.00	\$28,875.00	100%
New Fire Station (Principle Payments)	\$133,884.46	\$133,884.46	100%
New Fire Station (Interest Payments)	\$58,827.92	\$58,827.92	100%
Vactor (Principle payments)	\$0.00	\$0.00	
Vactor (Interest)	\$0.00	\$0.00	
TOTAL	<u>\$576,178.39</u>	<u>\$576,178.37</u>	100%
Public Works Commission			
Capital Outlay (Paving)	\$538,368.03	\$538,368.03	100%
TOTAL	<u>\$538,368.03</u>	<u>\$538,368.03</u>	100%
CAPITAL PROJECTS			
Capital Outlay Cold Storage	\$0.00	\$0.00	
Land	\$0.00	\$0.00	
Buildings	\$761,663.65	\$750,840.46	99%
Buildings New Fire Station	\$0.00	\$0.00	
Improvement of Sites	\$0.00	\$0.00	
Motor Vehicles	\$0.00	\$0.00	
Other Capital Outlay (Storm Projects)	\$0.00	\$0.00	
Total	<u>\$761,663.65</u>	<u>\$750,840.46</u>	99%
FEMA PROJECTS			
Contracted Services	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	
Other Expenses (FEMA Project 1.03)	\$0.00	\$0.00	
Contracted Services	\$0.00	\$0.00	
Other Expenses (FEMA Project 2.04)	\$0.00	\$0.00	
Contracted Services (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA Project 7.05)	\$0.00	\$0.00	
Other Expenses (FEMA 4507)	\$12,000.00	\$12,000.00	100%
Contracted Services (FEMA 4507)	\$0.00	\$0.00	
Miscellaneous Special Revenue (FEMA)	\$1,631,075.44	\$1,034,494.81	63%
Total	<u>\$1,643,075.44</u>	<u>\$1,046,494.81</u>	64%
Meredith Expendable Trust			
	\$0.00	\$0.00	
GRAND TOTAL	<u>\$4,544,331.14</u>	<u>\$3,910,446.30</u>	86%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF DECEMBER 31, 2024
ADMINISTRATIVE RECAP**

<u>ADMINISTRATION</u>	Appropriations	YTD SPENT DECEMBER	DECEMBER %
Salaries and wages	\$514,638.77	\$500,728.35	97%
Fringe benefits	\$295,720.92	\$249,171.16	84%
Legal and professional	\$867,575.31	\$904,777.38	104%
Utilities	\$50,500.00	\$39,541.59	78%
Other expenses	\$204,450.57	\$191,233.08	94%
Building maintenance	\$147,618.82	\$135,868.51	92%
Contracted Services Road	\$15,000.00	\$15,000.00	100%
Civil Service	\$4,000.00	\$1,953.75	49%
Capital	\$22,200.00	\$16,309.30	73%
GRAND TOTAL	<u>\$2,121,704.39</u>	<u>\$2,054,583.12</u>	97%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF DECEMBER 31, 2024
ZONING RECAP**

<u>ZONING</u>	Appropriations	YTD SPENT DECEMBER	DECEMBER %
Salaries and wages	\$253,776.63	\$206,009.41	81%
Fringe benefits	\$126,342.16	\$111,167.21	88%
Other Property Services	\$32,000.00	\$17,829.00	56%
Utilites	\$4,550.00	\$2,922.10	64%
Other Expenses	\$82,500.00	\$48,130.46	58%
Land (Landbank)	\$11,000.00	\$6,195.00	56%
Capital	\$800.00	\$586.40	73%
ZONING TOTAL	<u>\$510,968.79</u>	<u>\$392,839.58</u>	77%
ZONING (RENTAL REGISTRATION)			
Salary and wages	\$104,565.21	\$104,707.66	100%
Fringe Benefits	\$28,362.13	\$12,962.20	46%
Other Expenses	\$53,102.50	\$41,857.04	79%
RENTAL REGISTRATION TOTAL	<u>\$186,029.84</u>	<u>\$159,526.90</u>	86%
GRAND TOTAL	<u>\$696,998.63</u>	<u>\$552,366.48</u>	79%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF DECEMBER 31, 2024
ROAD RECAP**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
<u>MOTOR VEHICLE LICENSE</u>			
TOTAL	<u>\$39,770.00</u>	<u>\$9,161.20</u>	23%
<u>GASOLINE TAX</u>			
TOTAL	<u>\$628,755.80</u>	<u>\$254,778.32</u>	41%
<u>ROAD and BRIDGE</u>			
Salaries and wages	\$1,534,124.18	\$1,512,218.83	99%
Fringe benefits	\$726,116.29	\$698,180.45	96%
Legal and professional	\$35,837.63	\$35,817.03	100%
Utilities	\$49,550.00	\$39,653.69	80%
Other expenses	\$323,057.03	\$309,400.14	96%
Capital	\$276,820.48	\$90,986.39	33%
TOTAL	<u>\$2,945,505.61</u>	<u>\$2,686,256.53</u>	91%
<u>PERMISSIVE MOTOR VEHICLE</u>			
Operating supplies	\$177,762.61	\$86,503.67	49%
Advertising	\$1,857.70	\$1,825.65	98%
Other-Other Expenses	\$0.00	\$0.00	
Capital Outlay (Paving)	\$1,044,382.03	\$1,044,382.03	100%
Machinery Equipment& Furniture (Road-Vehicles)	\$75,000.00	\$0.00	0%
Motor Vehicles	\$0.00	\$0.00	
Principal Payment Notes	\$48,975.00	\$48,975.00	100%
	<u>\$1,347,977.34</u>	<u>\$1,181,686.35</u>	88%
GRAND TOTAL	<u>\$4,962,008.75</u>	<u>\$4,131,882.40</u>	83%

**BOARDMAN TOWNSHIP
APPROPRIATIONS SPENT
AS OF DECEMBER 31, 2024
POLICE RECAP**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
POLICE DISTRICT			
Salaries and wages	\$1,433,082.39	\$1,226,970.71	86%
Fringe benefits	\$711,851.36	\$597,122.66	84%
Professional services	\$451,050.00	\$427,468.53	95%
Utilities	\$125,632.66	\$116,520.80	93%
Other expenses	\$801,384.17	\$723,242.86	90%
Capital	\$535,350.00	\$802,742.21	150%
TOTAL	<u>\$4,058,350.58</u>	<u>\$3,894,067.77</u>	96%
2011 POLICE LEVY			
Salaries and wages	\$3,328,098.84	\$3,343,153.49	100%
Fringe benefits	\$1,453,259.62	\$1,403,775.24	97%
Tax collection fees & Other	\$56,547.19	\$56,547.19	100%
Landbank Dues & Fees	\$220.00	\$109.10	50%
Advertising	\$165.00	\$111.34	67%
Other Expenses	\$0.00	\$0.00	
Election Expenses	\$2,594.53	\$0.00	0%
TOTAL	<u>\$4,840,885.18</u>	<u>\$4,803,696.36</u>	99%
2008 POLICE LEVY			
Salaries and wages	\$1,502,529.09	\$1,507,906.42	100%
Fringe benefits	\$660,269.27	\$622,215.54	94%
Tax collection fees	\$20,295.00	\$16,975.96	84%
Election Expenses	\$0.00	\$0.00	
Landbank Dues & Fees	\$100.00	\$40.50	41%
Advertising	\$224.00	\$41.35	18%
Other Expenses	\$80.00	\$0.00	0%
TOTAL	<u>\$2,183,497.36</u>	<u>\$2,147,179.77</u>	98%
LAW ENFORCEMENT TRUST			
Operating supplies	\$0.00	\$0.00	
Other Supplies and Materials	\$1,578.46	\$1,578.46	100%
Operating supplies state funds	\$0.00	\$0.00	
Other expenses	\$0.00	\$0.00	
Motor Vehicles(Police)	\$0.00	\$0.00	
Principle Payments	\$31,642.77	\$31,642.77	100%
Interest Payments	\$2,433.51	\$2,433.51	100%
TOTAL	<u>\$35,654.74</u>	<u>\$35,654.74</u>	100%
GRAND TOTAL	<u>\$11,118,387.86</u>	<u>\$10,880,598.64</u>	98%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF DECEMBER 31, 2024
FIRE RECAP**

Special Levy Fire	Appropriations	YTD SPENT DECEMBER	DECEMBER %
Salaries and wages	\$2,759,219.29	\$2,728,684.29	99%
Fringe benefits	\$1,741,033.04	\$1,712,055.34	98%
Legal and professional	\$48,877.16	\$47,195.71	97%
Utilities	\$80,996.00	\$72,693.21	90%
Other expenses	\$429,027.99	\$475,414.93	111%
Capital	\$0.00	\$0.00	
SPECIAL FIRE LEVY TOTAL	<u>\$5,059,153.48</u>	<u>\$5,036,043.48</u>	100%
 Fire & Rescue and Ambulance & EMT Service			
Salaries and wages	\$241,645.90	\$238,592.29	99%
Fringe benefits	\$53,947.78	\$53,454.97	99%
Other Expenses	\$136,865.66	\$142,377.86	104%
Capital	\$354,323.44	\$354,323.44	100%
Rescue and Ambulance & EMS Service Total	<u>\$786,782.78</u>	<u>\$788,748.56</u>	100%
GRAND TOTAL	<u><u>\$5,845,936.26</u></u>	<u><u>\$5,824,792.04</u></u>	100%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF DECEMBER 31, 2024
OTHER RECAP**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
Recycling	\$33,096.98	\$0.00	0%
Cemetery	\$19,393.00	\$16,750.56	86%
American Resue Plan Act	\$520,028.07	\$538,240.14	104%
Underground Storage Tank	\$0.00	\$0.00	
Lighting Assessmets	\$303,656.26	\$294,702.61	97%
Employee Severance	\$148,871.32	\$148,871.32	100%
Other Debt Service	\$576,178.39	\$576,178.37	100%
Public Works Commission	\$538,368.03	\$538,368.03	100%
Capital Projects	\$761,663.65	\$750,840.46	99%
FEMA Projects	\$1,643,075.44	\$1,046,494.81	64%
Meredith Expendable Trust	\$0.00	\$0.00	
GRAND TOTAL	<u>\$4,544,331.14</u>	<u>\$3,910,446.30</u>	86%

**BOARDMAN TOWNSHIP
 APPROPRIATIONS SPENT
 AS OF DECEMBER 31, 2024
TOTAL RECAP**

	Appropriations	YTD SPENT DECEMBER	DECEMBER %
GENERAL	\$2,121,704.39	\$2,054,583.12	97%
ZONING	\$696,998.63	\$552,366.48	79%
ROAD	\$4,962,008.75	\$4,131,882.40	83%
POLICE	\$11,118,387.86	\$10,880,598.64	98%
FIRE	\$5,845,936.26	\$5,824,792.04	100%
OTHER	\$4,544,331.14	\$3,910,446.30	86%
GRAND TOTAL	<u>\$29,289,367.03</u>	<u>\$27,354,668.98</u>	93%